



County of Monterey

Board of Supervisors
Chambers
168 W. Alisal St., 1st Floor
Salinas, CA 93901

Legislation Details

File #:	WRAG 16-028	Name:	FY 2016-2017 Requested Budget Appropriation
Type:	General Agenda Item	Status:	Agenda Ready
File created:	4/29/2016	In control:	Budget Committee
On agenda:	5/25/2016	Final action:	
Title:	Support approval of the Monterey County Water Resources Agency's Fiscal Year 2016-2017 Requested Budget including the following staff recommendations: a. Request the County of Monterey to appropriate and transfer \$929,000 from the County's FY 2016-17 Requested Budget General Fund to Agency Fund 116 Dam Operations for the Interlake Tunnel and Spillway Modification Project approved on December 9, 2014; b. Direct Agency Staff to find a revenue stream for Agency regulatory requirements; c. In the event further cutbacks are required, request Agency Staff to prioritize projects in Fund 116 in consultation with the Board of Directors and the public; d. Approve annual COLA increase on Flood Zone & Zone 2C assessments and direct Agency staff to complete an updated water service/delivery fee policy expeditiously; and, e. Direct Agency staff to obtain a source of revenue before working on unfunded projects.		
Sponsors:			
Indexes:			
Code sections:			
Attachments:	1. Board Report, 2. FY 2016-2017 Preliminary Budget, 3. Fund 111 Administration Cost, 4. Unassigned Reserves Report by Fund, 5. Designated Reserves by Fund, 6. Program Information Summary Sheets, 7. Agency Three Year Forecast, 8. MCWRA Executed Board Order		

Date	Ver.	Action By	Action	Result
5/25/2016	1	Budget Committee		