



Legislation Details

File #: WRAG 16-037 **Name:** Fy 2016-17 Requested Budget Appropriation
Type: WR General Agenda **Status:** Approved
File created: 5/26/2016 **In control:** Board of Supervisors of the Monterey County Water Resources Agency
On agenda: 6/1/2016 **Final action:** 6/2/2016

Title: Support approval of the Monterey County Water Resources Agency's Fiscal Year 2016-2017 Recommended Budget including the following staff recommendations:
a. Request the County of Monterey to appropriate and transfer \$929,000 from the County's FY 2016-17 General Fund Budget to Agency Fund 116 Dam Operations for the Interlake Tunnel and Spillway Modification Project approved on December 9, 2014;
b. Direct Agency Staff to find a revenue stream for Agency regulatory requirements;
c. In the event further cutbacks are required, request Agency Staff to prioritize projects in Fund 116 in consultation with the Board of Directors and the public;
d. Approve annual COLA increase on Flood Zone & Zone 2C assessments and direct Agency staff to complete an updated water service/delivery fee policy expeditiously; and,
e. Direct Agency staff to obtain a source of revenue before working on unfunded projects.

Sponsors:

Indexes:

Code sections:

Attachments: 1. Board Report, 2. Budget Book, 3. FY 2016-2017 Preliminary Budget, 4. Fund 111 Administration Cost, 5. Unassigned Reserve Report by Fund, 6. Designated Reserved by Fund, 7. Program Information Summary Sheets, 8. Agency Three Year Forecast, 9. Executed MCWRA Board Order, 10. Completed Board Order, 11. Corrected Board Order

| Date | Ver. | Action By | Action | Result |
|----------|------|--|-----------|--------|
| 6/2/2016 | 1 | Board of Supervisors of the Monterey County Water Resources Agency | approved | Pass |
| 6/1/2016 | 1 | Board of Supervisors of the Monterey County Water Resources Agency | continued | |