



# County of Monterey

Board of Supervisors  
Chambers  
168 W. Alisal St., 1st Floor  
Salinas, CA 93901

## Legislation Details

<b>File #:</b>	WRAG 16-092	<b>Name:</b>	Budget Amendment #2 - Raftelis
<b>Type:</b>	WR General Agenda	<b>Status:</b>	Agenda Ready
<b>File created:</b>	10/9/2016	<b>In control:</b>	Water Resources Agency Board of Directors
<b>On agenda:</b>	10/17/2016	<b>Final action:</b>	
<b>Title:</b>	<p>a. Approve and recommend that the Monterey County Water Resources Agency Board of Supervisors approve Budget Amendment No. 2 for the Monterey County Water Resources Agency FY 2016-17 Adopted Budget to appropriate an allocation of \$97,205 to Agency Funds: 116, 131, and 132, needed to pay for the revised scope of work on an approved FY 2015-16 agreement with Raftelis Financial Consultants, Inc. and appropriate an additional \$20,000 in Fund 132 for increased interest on the Salinas Valley Reclamation (SVRP) Project loan;</p> <p>b. Authorize the Auditor-Controller to amend the Monterey County Water Resources Agency FY 2016-17 Adopted Budget for Fund 116-ADM, WRA 006 to increase appropriation by \$37,000 financed by unassigned fund balance (4/5th vote required);</p> <p>c. Authorize the Auditor-Controller to amend the Monterey County Water Resources Agency FY 2016-17 Adopted Budget for Fund 131 CSIP O&amp;M, WRA 020 to increase appropriation by \$37,000 financed by unassigned fund balance (4/5th vote required); and,</p> <p>d. Authorize the Auditor-Controller to amend the Monterey County Water Resources Agency FY 2016-17 Adopted Budget for Fund 132 SVRP O&amp;M, WRA 021 to increase appropriations by \$43,205 financed by unassigned fund balance (4/5th vote required).</p>		

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**Attachments:** 1. Board Report, 2. Board Order, 3. Budget Amendment #2 Revision & Summary

Date	Ver.	Action By	Action	Result
10/17/2016	1	Water Resources Agency Board of Directors	approved on the Consent Agenda	Pass