



County of Monterey

Board of Supervisors
Chambers
168 W. Alisal St., 1st Floor
Salinas, CA 93901

Legislation Details

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|----------------------|---|----------------------|---|
| File #: | WRAG 17-024 | Name: | DWR \$10 Mill Budget Amendment |
| Type: | WR General Agenda | Status: | Scheduled PM |
| File created: | 1/24/2017 | In control: | Water Resources Agency Board of Directors |
| On agenda: | 1/30/2017 | Final action: | 1/30/2017 |
| Title: | <p>Consider approving and recommending that the Monterey County Water Resources Agency Board of Supervisors:</p> <p>a. Approve a modification to the Water Resources Agency Organizational Structure to add an Interlake Tunnel and Spillway Modification Fund 426-9300-8267-WRA036 to track a \$10 million dollar reimbursable Department of Water Resources grant effective September 13, 2016; and</p> <p>b. Authorize the Auditor Controller to increase revenue and appropriations in the WRA FY 2016-17 Adopted Budget for the Interlake Tunnel and Spillway Modification Fund 426-9300-8267-WRA036 in the amount of \$4,027,869. (4/5th vote required); and</p> <p>c. Authorize the Auditor Controller to increase appropriations in the Monterey County Water Resource FY 2016-17 Adopted Budget Interlake Tunnel and Spillway Modification Fund 426-9300-8267-WRA036 in the amount of \$1,161,635 financed by Zone 2C Dam Operations Fund 116-9300-8267-WRA006-5415 an operating transfer from the Monterey County Third Funding and Reimbursement Agreement with the Agency. (4/5th vote required); and</p> <p>d. Authorize the Auditor Controller to assign all Agency expenses and contracts related to the Interlake Tunnel and Spillway Modification to the Interlake Tunnel and Spillway Modification Fund 426-9300-8267-WRA036.</p> | | |

Sponsors:

Indexes:

Code sections:

Attachments: 1. Board Report, 2. Agreement, 3. Signed Board Order BOS, 4. Signed Resolution BOD, 5. WRA_Budget_Amend_Revision_8_IL_BO

| Date | Ver. | Action By | Action | Result |
|-----------|------|---|----------|--------|
| 1/30/2017 | 1 | Water Resources Agency Board of Directors | approved | |