



County of Monterey

Board of Supervisors
Chambers
168 W. Alisal St., 1st Floor
Salinas, CA 93901

Legislation Details

File #: BC 17-035 **Name:** Parks Budget Amendments for FY 2016-17 - Mar 2017

Type: Budget Committee **Status:** Agenda Ready

File created: 3/3/2017 **In control:** Budget Committee

On agenda: 3/8/2017 **Final action:**

Title: Support adopting a resolution to:

- a. Authorize the Auditor-Controller to amend the FY 2016-17 adopted budget to increase appropriations and revenue by \$3,233,442 in the Laguna Seca Track, 001-7500-8146-PAR001, where the funding is provided by operational revenue; and
- b. Authorize the Auditor-Controller to amend the FY 2016-17 adopted budget to increase appropriations by \$1,740,000 in Special Events, 001-7500-8150-PAR001, where the financing source is the release of \$1,740,000 from the Laguna Seca Track Maintenance and Repairs Assignment fund balance, 001-3129.
- c. Provide direction to staff.

Sponsors:

Indexes:

Code sections:

Attachments: 1. Attachment A - LSRA Repair Projects

Date	Ver.	Action By	Action	Result
3/8/2017	1	Budget Committee		