



County of Monterey

Board of Supervisors
Chambers
168 W. Alisal St., 1st Floor
Salinas, CA 93901

Legislation Details

File #:	RES 17-031	Name:	Franciscan Workers of Junipero Serra
Type:	BoS Resolution	Status:	Passed
File created:	3/10/2017	In control:	Board of Supervisors
On agenda:	3/28/2017	Final action:	3/28/2017
Title:	<p>Adopt Resolution to:</p> <p>a. Approve and authorize the Director of the Department of Social Services to sign Amendment No. 1 to Agreement No. A-13245 with the Franciscan Workers of Junipero Serra adding \$200,000, retroactively effective March 1, 2017, to continue expanded operations and case management services at Dorothy's Place Drop-in Center increasing the total contract amount to \$477,087 for the period July 1, 2016 to June 30, 2017;</p> <p>b. Authorize the Auditor-Controller to amend the FY 2016-17 Adopted Budget for Department of Social Services by decreasing appropriations of \$100,000 in Social Services Unit 001-5010-SOC005-8262 and increase appropriations in the Community Programs Unit 001-5010-SOC004-8258 by \$100,000 to provide the local match for Whole Person Care Pilot program (4/5ths vote required);</p> <p>c. Authorize an operating transfer of \$100,000 from the Department of Social Services (001-5010-SOC004-8258-7614) to Department of Health (023-4000-HEA017-8473-5940) for the Whole Person Care Pilot Project funds to meet the non-federal share obligation for the Whole Person Care Pilot program (4/5ths vote required);</p> <p>d. Authorize the Auditor-Controller to amend the FY 2016-17 Adopted Budget for the Department of Social Services by increasing appropriations by \$200,000 and increasing revenues by \$200,000 for the Community Programs Unit 001-5010-SOC004-8258 (4/5ths vote required);</p> <p>e. Authorize an operating transfer of \$200,000 from Department of Health (023-4000-HEA017-8473-7614) to the Department of Social Services (001-5010-SOC004-8258-5940) for the Whole Person Care Pilot program to transfer funds to Social Services (4/5ths vote required); and</p> <p>f. Authorize the Auditor-Controller's Office to incorporate approved appropriation and estimated revenue modifications to the FY 2016-17 Budget in the above actions, and the County Administrative Office to reflect these approved changes in the FY 2017-18 Adopted Budget for the above actions.</p>		

Sponsors:

Indexes:

Code sections:

Attachments: 1. Board Report, 2. Brd Res_\$200k_Franciscan Wkrs.pdf, 3. FWOJS Pre-Board Amendment #1, 4. Franciscan Workers 2016-17 signed, 5. Completed Board Order, 6. Fully Executed Agreement between the County of Monterey (Amendment No. 1) and Franciscan Workers of Junipero Serra

Date	Ver.	Action By	Action	Result
3/28/2017	1	Board of Supervisors	adopted	Pass