



County of Monterey

Board of Supervisors
Chambers
168 W. Alisal St., 1st Floor
Salinas, CA 93901

Legislation Details (With Board Report)

File #:	WRAG 17-109	Name:	Assessments 1,1A, 8, 9, 12 and 17/Set a Hearing
Type:	WR General Agenda	Status:	Approved
File created:	4/14/2017	In control:	Board of Supervisors of the Monterey County Water Resources Agency
On agenda:	5/16/2017	Final action:	5/16/2017
Title:	a. Set a Public Hearing for June 6, 2017 at 1:30 PM to consider adopting FY 2017-2018 benefit assessment charges for Zones 1, 1A, 8, 9, 12 and 17; and b. Direct the Clerk of the Board to publish hearing notices in the Salinas Californian or Monterey County Weekly at least ten (10) days prior to the date set for the hearing.		
Sponsors:			
Indexes:			
Code sections:			
Attachments:	1. Board Report, 2. PublicNotice-Zone 1, 3. PublicNotice-Zone 1A, 4. PublicNotice-Zone 8, 5. PublicNotice-Zone 9, 6. PublicNotice-Zone 12, 7. PublicNotice-Zone 17, 8. Resolution Zones 1, 1A, 9. Resolution Zones 8 9 and 12, 10. Resolution Zone 17, 11. MCWRA Executed Board Order, 12. Completed Board Order		

Date	Ver.	Action By	Action	Result
5/16/2017	1	Board of Supervisors of the Monterey County Water Resources Agency	approved	Pass

- a. Set a Public Hearing for June 6, 2017 at 1:30 PM to consider adopting FY 2017-2018 benefit assessment charges for Zones 1, 1A, 8, 9, 12 and 17; and
b. Direct the Clerk of the Board to publish hearing notices in the Salinas Californian or Monterey County Weekly at least ten (10) days prior to the date set for the hearing.

RECOMMENDATION:

It is recommended that the Monterey County Water Resources Agency Board of Supervisors:

- a. Set a Public Hearing on June 6, 2017 at 1:30 PM to consider adopting FY 2017-2018 benefit assessment charges for Zones 1, 1A, 8, 9, 12 and 17; and,
b. Direct the Clerk of the Board to publish hearing notices in the SALINAS CALIFORNIAN or MONTEREY COUNTY WEEKLY, at least ten (10) days prior to the date set for the hearing.

SUMMARY/DISCUSSION:

On April 17, 2017 the Monterey County Water Resources Agency Board of Directors approved the Agency's FY 2017-18 Recommended Budget directing staff to apply the annual COLA/CPI index increase to Agency Flood Zones 1, 1A, 8, 9 12, and 17. This report reflects the recently published 2016 CPI of 3.5% for the following Flood zones and associated Funds: Zone 1 & 1A - Pajaro River, Zone 8 - Soledad Storm Drain Fund 121, Zone 9 - Reclamation Ditch Fund 122, Zone 12 - San Lorenzo Creek Fund 124, and Zone 17- Moro Cojo Slough as shown in Attachment 2. The Ordinances governing these Agency flood zones are as follows: 2626, 2974, 3878, and 3881; and were created for the main purposes of protecting life and property, and reducing the suffering that could be caused by flooding.

The assessment will be used to fund operations and maintenance work in Zones 1, 1A, 8, 9, 12, and 17. Copies of Public Hearing notices are attached.

OTHER AGENCY INVOLVEMENT:

There was no other Agency involvement in preparing this report.

FINANCING:

Total revenues for these Zones are estimated to be \$1,697,828. The 3.5% COLA increases revenue by \$49,423 compared to FY 2015-16 budgeted revenue of \$1,648,405.

Prepared by: Cathy Paladini, Finance Manager, (831) 755-4861

Approved by:
David E Chardavoyne, General Manager (831) 755-8906

Attachments:

1. Public Hearing Notices with Assessment Rates
2. Resolution Zones 1 and 1A
3. Resolution Zones 8, 9 and 12
4. MCWRA Executed Board Order