



County of Monterey

Board of Supervisors
Chambers
168 W. Alisal St., 1st Floor
Salinas, CA 93901

Legislation Details (With Board Report)

File #: RES 17-099 **Name:** East Garrison CSD FY 2017-18 Adopted Budget
Type: General Agenda Item **Status:** Scheduled AM
File created: 6/19/2017 **In control:** East Garrison Community Services District
On agenda: 6/27/2017 **Final action:** 6/27/2017
Title: Acting as the Board of Directors of the East Garrison Community Services District:
Consider adopting a Resolution to approve the Fiscal Year 2017-18 Budget for the East Garrison
Community Services District.

Sponsors:

Indexes:

Code sections:

Attachments: 1. Board Report, 2. EGCSO Resolution, 3. Completed Board Order & Resolution

Date	Ver.	Action By	Action	Result
6/27/2017	1	East Garrison Community Services District	adopted	Pass

Acting as the Board of Directors of the East Garrison Community Services District:
Consider adopting a Resolution to approve the Fiscal Year 2017-18 Budget for the East Garrison Community
Services District.

RECOMMENDATION:

Acting as the Board of Directors of the East Garrison Community Services District consider adopting a
Resolution to approve the Fiscal Year 2017-18 Budget for the East Garrison Community Services District.

SUMMARY/DISCUSSION:

The County Administrative Office recommends that the Board of Supervisors (Board) approve and adopt the
FY 2017-18 Budget for the East Garrison Community Services District. This budget is unchanged from the FY
2017-18 Recommended Budget as presented and received by the Board during Budget Hearings on June 6,
2017. The FY 2017-18 Budget for the East Garrison Community Services District includes \$925,000 in total
appropriations, offset by estimated revenue of \$808,640 and \$116,360 in unreserved fund balance.

OTHER AGENCY INVOLVEMENT:

The County Administrative Office prepared the East Garrison Community Services District FY 2017-18
Adopted Budget resolution reflecting Board approval of the FY 2017-18 Recommended Budget as presented on
June 6, 2017.

FINANCING:

The East Garrison Community Services District FY 2017-18 Adopted Budget Resolution reflecting Board
approval by reference of the FY 2017-18 Recommended Budget as presented on June 6, 2017 represents a
balanced budget and meets all requirements for adoption.

BOARD OF SUPERVISORS STRATEGIC INITIATIVES:

The recommendation to approve the East Garrison Community Services District FY 2017-18 budget is
consistent with the Board of Supervisors' Strategic Initiative for Administration. The East Garrison Community
Services District FY 2017-18 budget represents a balanced budget that sustains core services and efficiently

allocates resources.

Check the related Board of Supervisors Strategic Initiatives:

☐ Economic Development

☒ Administration

☐ Health & Human Services

☐ Infrastructure

☐ Public Safety

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Approved by: Paul Lewis, County Budget Director, x3078

Approved by: Dewayne Woods, Assistant County Administrative Officer, x5309

Attachment: East Garrison Community Services District FY 2017-18 Adopted Budget
Resolution