



County of Monterey

Board of Supervisors
Chambers
168 W. Alisal St., 1st Floor
Salinas, CA 93901

Legislation Details (With Board Report)

File #: RES 17-102 **Name:** Success Housing Agency FY 2017-18 Adopted Budget
Type: General Agenda Item **Status:** Scheduled AM
File created: 6/19/2017 **In control:** Board of Supervisors
On agenda: 6/27/2017 **Final action:** 6/27/2017
Title: Acting as the Board of Directors of the Successor Housing Agency to the Redevelopment Agency of the County of Monterey:
Consider adopting a resolution to approve the Fiscal Year 2017-18 Budget for the Successor Housing Agency to the Redevelopment Agency of the County of Monterey.

Sponsors:

Indexes:

Code sections:

Attachments: 1. Board Report, 2. SHARA Resolution, 3. Successor Housing Agency FY 2017-18 Adopt Final Budget Res, 4. Completed Board Order & Resolution

Date	Ver.	Action By	Action	Result
6/27/2017	1	Successor Housing Agency to the Redevelopment Agency of the County of Monterey	adopted	Pass

Acting as the Board of Directors of the Successor Housing Agency to the Redevelopment Agency of the County of Monterey:

Consider adopting a resolution to approve the Fiscal Year 2017-18 Budget for the Successor Housing Agency to the Redevelopment Agency of the County of Monterey.

RECOMMENDATION:

It is recommended that the Board of Supervisors acting as the Board of Directors of the Successor Housing Agency to the Redevelopment Agency of the County of Monterey consider adopting a resolution to approve the Fiscal Year (FY) 2017-18 Budget for the Successor Housing Agency to the Redevelopment Agency of the County of Monterey.

SUMMARY/DISCUSSION:

The County Administrative Office recommends that the Board of Supervisors (Board) approve and adopt the FY 2017-18 Budget for the Successor Housing Agency to the Redevelopment Agency of the County of Monterey. This budget is unchanged from the FY 2017-18 Recommended Budget as presented and received by the Board during Budget Hearings on June 6, 2017. The FY 2017-18 Budget for the Successor Housing Agency to the Redevelopment Agency of the County of Monterey includes \$867,700 in total appropriations, offset by estimated revenue of \$215,300 and \$652,400 in unreserved fund balance.

OTHER AGENCY INVOLVEMENT:

The County Administrative Office prepared the Successor Housing Agency to the Redevelopment Agency of the County of Monterey FY 2017-18 Adopted Budget resolution reflecting Board approval of the FY 2017-18 Recommended Budget as presented on June 6, 2017.

FINANCING:

The Successor Housing Agency to the Redevelopment Agency of the County of Monterey FY 2017-18 Adopted

Budget Resolution reflecting Board approval by reference of the FY 2017-18 Recommended Budget as presented on June 6, 2017 represents a balanced budget and meets all requirements for adoption.

BOARD OF SUPERVISORS STRATEGIC INITIATIVES:

The recommendation to approve the Successor Housing Agency to the Redevelopment Agency of the County of Monterey FY 2017-18 budget is consistent with the Board of Supervisors' Strategic Initiative for Administration. The Successor Housing Agency to the Redevelopment Agency FY 2017-18 budget represents a balanced budget that sustains core services and efficiently allocates resources.

Check the related Board of Supervisors Strategic Initiatives:

☐ Economic Development

☒ Administration

☐ Health & Human Services

☐ Infrastructure

☐ Public Safety

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Approved by: Dewayne Woods, Assistant County Administrative Officer, x5309

Attachments: Successor Housing Agency to the Redevelopment Agency of the County of
Monterey FY 2017-18 Adopted Budget Resolution