



County of Monterey

Board of Supervisors
Chambers
168 W. Alisal St., 1st Floor
Salinas, CA 93901

Legislation Details

File #:	RES 17-181	Name:	Resolution to Amend Depts Budgets for FY 2017-18
Type:	BoS Resolution	Status:	Passed
File created:	11/6/2017	In control:	Board of Supervisors
On agenda:	11/14/2017	Final action:	11/14/2017
Title:	<p>a. Adopt a resolution authorizing the Auditor-Controller to execute an operating transfer of \$1,358,801 from the Social Services (realignment) Subaccount (025-0255-5010-SOC012-CMS) to the Health (realignment) Subaccount (025-0254-4000-HEA013-PH) to help support the Nurse Family Partnership and Maternal, Child, and Adolescent Health programs (4/5ths vote required); and</p> <p>b. Adopt a resolution authorizing the Auditor-Controller to amend the Health Department's Fiscal Year (FY) 2017-18 operating budget (025-0254-4000-HEA013) by reducing appropriations and estimated revenue by \$450,000 to reflect a reduction in realignment revenue supporting the Health Department's Clinic Services Bureau (4/5th vote required); and</p> <p>c. Adopt a resolution authorizing the Auditor-Controller to amend the Health Department's FY 2017-18 operating budget (025-0254-4000-HEA013) by reducing appropriations and estimated revenue by \$51,516 to reflect a reduction in realignment revenue available for community flu clinics (4/5th vote required); and</p> <p>d. Adopt a resolution authorizing the Auditor-Controller to amend the Health Department's FY 2017-18 operating budget (025-0254-4000-HEA013) by reducing appropriations and estimated revenue in the amount of \$239,700 to reflect reduced realignment revenue supporting administrative positions that are currently vacant (4/5th vote required); and</p> <p>e. Adopt a resolution authorizing the Auditor-Controller to amend the Health Department's FY 2017-18 operating budget (025-0254-4000-HEA013) by reducing appropriations and estimated revenue in the amount of \$1,122,530 to reflect decreased operating transfers of realignment funding to the Sheriff's Office for inmate medical care (4/5th vote required); and</p> <p>f. Adopt a resolution authorizing the Auditor-Controller to amend the Health Department's FY 2017-18 operating budget (025-0254-4000-HEA013) by increasing appropriations by \$1,238,518, financed by unassigned health realignment fund balance (4/5th vote required).</p>		

Sponsors:

Indexes:

Code sections:

Attachments: 1. Board Report, 2. Q1_1718_Update_092617, 3. Resolution, 4. Resolution, 5. Completed Board Order & Resolution

Date	Ver.	Action By	Action	Result
11/14/2017	1	Board of Supervisors		