

File created:

County of Monterey

Board of Supervisors Chambers 168 W. Alisal St., 1st Floor Salinas, CA 93901

Legislation Details

Name:

File #: **WRAG 17-**

287

11/17/2017

Status: Consent Agenda WR General Agenda

Type: In control: Board of Supervisors of the Monterey County Water

Resources Agency

CSIP SRDF SVRP Budget Amendment

12/12/2017 On agenda: 12/12/2017 Final action:

Adopt a Resolution to: Title:

> a. Authorize the Auditor-Controller to amend the Water Resources Agency FY 2017-18 Budget to include the projected costs of repair and maintenance of the Castroville Seawater Intrusion Project

(CSIP) Fund 131, and the Salinas River Diversion Facility (SRD) Fund 134; and

b. Authorize the Auditor-Controller to amend the Agency's FY 2017-18 Budget for Fund 131 CSIP (131-9300-8267-WRA020-6613) by increasing appropriations in the amount of \$100,000 financed by

unassigned fund balance in Fund 131 with BSA 3101 (4/5 vote requried); and

c. Authorize the Auditor-Controller to amend the Agency's FY 2017-18 Budget for Fund 134 SRDF (134-9300-8267-WRA028-6613) by increasing appropriations in the amount of \$210,000 financed by

unassigned fund balance in Fund 134 with BSA 3101 (4/5 vote required).

Sponsors:

Indexes:

Code sections:

Attachments: 1. Board Report, 2. Capital Improvement Plan, 3. Budget Revision #2, 4. Summary of Budget Revison

#2, 5. MCWRA Executed Board Order, 6. Resolution, 7. Completed Board Order & Resolution

Date Ver. **Action By** Action Result 12/12/2017 Board of Supervisors of the **Pass** 1 adopted Monterey County Water Resources Agency