



County of Monterey

Board of Supervisors
Chambers
168 W. Alisal St., 1st Floor
Salinas, CA 93901

Legislation Details (With Board Report)

File #:	18-567	Name:	Countywide Cost Allocation Plan Board Referral Update
Type:	General Agenda Item	Status:	Scheduled AM
File created:	5/17/2018	In control:	Board of Supervisors
On agenda:	5/22/2018	Final action:	
Title:	Receive a progress update from the Office of the Auditor-Controller on Board of Supervisors' referral No. 2018.14 regarding the Countywide Cost Allocation Plan (COWCAP).(ADDED VIA ADDENDA)		
Sponsors:			
Indexes:			
Code sections:			
Attachments:	1. Board Report, 2. PowerPoint Presentation, 3. 9.1 Completed Board Order		

Date	Ver.	Action By	Action	Result
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Receive a progress update from the Office of the Auditor-Controller on Board of Supervisors' referral No. 2018.14 regarding the Countywide Cost Allocation Plan (COWCAP).(ADDED VIA ADDENDA)

RECOMMENDATION:

It is recommended that the Board of Supervisors:

Receive a progress update from the Office of the Auditor-Controller on Board of Supervisors' referral No. 2018.14 regarding the Countywide Cost Allocation Plan (COWCAP).

SUMMARY/DISCUSSION:

The Board of Supervisors (Board) has requested an in-depth review of the Countywide Cost Allocation Plan (COWCAP) regarding its methodologies and impacts to the budget. The Office of the Auditor-Controller is researching available modifications on COWCAP incorporation into the budget process. The full report will be provided to the Board, as requested in the referral, during the Budget Hearing on June 4, 2018.

OTHER AGENCY INVOLVEMENT:

The Office of the Auditor-Controller and County Administrative Office Budget Division met with several department representatives on May 14, 2018 to discuss this matter.

FINANCING:

None.

BOARD OF SUPERVISORS STRATEGIC INITIATIVES:

In the interest of transparency for the Board of Supervisors and departments in the budget process.

Check the related Board of Supervisors Strategic Initiatives:

- ☐ Economic Development
- ☒ Administration
- ☐ Health & Human Services
- ☐ Infrastructure

___ Public Safety

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