



County of Monterey

Board of Supervisors
Chambers
168 W. Alisal St., 1st Floor
Salinas, CA 93901

Legislation Details

File #:	BC 18-140	Name:	Budget Amendment #4 Funds 111, 116, 122, 130
Type:	Budget Committee	Status:	Agenda Ready
File created:	10/30/2018	In control:	Budget Committee
On agenda:	11/13/2018	Final action:	

Title: Support amending the Water Resources Agency's FY 2018-19 Adopted Budget to fund additional dam and Reclamation Ditch maintenance and operations:

- a. Increase appropriations by \$90,000 in the WRA Administration Fund (111-9300-8267-WRA001) financed by unassigned fund balance;
- b. Increase appropriations by \$200,000 in the Dam Operations Fund (116-9300-8485-WRA006) financed by unassigned fund balance;
- c. Increase appropriations by \$70,000 in the Reclamation Ditch Fund (122-9300-8487-WRA012) financed by unassigned fund balance; and
- d. Increase appropriations by \$80,000 in the Hydro-Electric Operations Fund (130-9300-8490-WRA022) financed by unassigned fund balance.

Sponsors:

Indexes:

Code sections:

Attachments: 1. Board Report, 2. FY 2018-19 Budget Amendment # 4 Summary

Date	Ver.	Action By	Action	Result
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