

County of Monterey

Board of Supervisors Chambers 168 W. Alisal St., 1st Floor Salinas, CA 93901

Legislation Details

File #: BC 19-188 Name: Position Reallocation BD

Type: Budget Committee Status: Agenda Ready

File created: 1/18/2019 In control: Budget Committee

On agenda: 2/4/2019 Final action:

Title: a. Support amending the FY 2018-19 Resource Management Agency (RMA), General Fund 001, Unit

8170- Building Services, Appropriation Unit RMA011 Budget to reallocate one (1) Principal Office Assistant position to one (1) Supervising Office Assistant II position, as indicated in the attached

Resolution;

b. Support amending the FY 2018-19 RMA, General Fund 001, Unit 8196 - Development Services, Appropriation Unit RMA010 Budget to reallocate one (1) Engineering Technician position to one (1) Civil Engineer position and one (1) RMA Services Manager to one (1) Management Analyst II, as

indicated in the attached Resolution;

c. Support amending the FY 2018-19 RMA, General Fund 001, Unit 8475 - Parks Operations, Appropriation Unit RMA102 Budget to reallocate one (1) Sanitation Worker position to one (1) Parks

Utilities and Water Systems Specialist position, as indicated in the attached Resolution;

d. Support amending the FY 2018-19 RMA, Road Fund 002, Unit 8195 - Public Works Engineering, Appropriation Unit RMA012 Budget to reallocate one (1) Project Manager II position to one (1) Project

Manager III position, as indicated in the attached Resolution;

e. Support amending the FY 2018-19 RMA, Road Fund 002, Unit 8443 - Public Works Maintenance, Appropriation Unit RMA012 Budget to create a new allocation for a Road Superintendent position, as

indicated in the attached Resolution; and

f. Support authorizing the Auditor-Controller, Human Resources Department and the County

Administrative Office to incorporate these changes in the FY 2018-19 Budget.

Sponsors:

Indexes:

Code sections:

Attachments: 1. BC Report, 2. Attachment A - RMA Reallocated Position Resolution_1-30-19 V3, 3. Attachment B -

RMA Reallocated Position Cost Analysis V3, 4. Attachment C - RMA Reallocated Position Cost

Analysis V3

Date Ver. Action By Action Result