

County of Monterey

Board of Supervisors Chambers 168 W. Alisal St., 1st Floor Salinas, CA 93901

Legislation Details

File #: BC 19-044 Name: Support that the Board of Supervisors:

a. Authorize and direct the Auditor-Controller to amend the FY 2018-19 County Service Area 25 – Carmel Valley Golf and Country Club Adopted Budget, Fund 062, Appropriation Unit RMA058, to

increase appropriations by

Type: Budget Committee Status: Agenda Ready

File created: 5/6/2019 In control: Budget Committee

On agenda: 5/30/2019 Final action:

Title: Support that the Board of Supervisors:

a. Authorize and direct the Auditor-Controller to amend the FY 2018-19 County Service Area 25 - Carmel Valley Golf and Country Club Adopted Budget, Fund 062, Appropriation Unit RMA058, to increase appropriations by \$33,889, financed by Fund 062, Unassigned Fund Balance Account 3101 (4/5th vote):

b. Authorize and direct the Auditor-Controller to amend the FY 2018-19 County Service Area 32 - Green Valley Acres and Moon Subdivision Adopted Budget, Fund 066, Appropriation Unit RMA062, to increase appropriations by \$49,138, financed by Fund 066, Unassigned Fund Balance Account 3101 (4/5th vote):

c. Authorize and direct the Auditor-Controller to amend the FY 2018-19 County Service Area 45 - Oak Hills Open Space Adopted Budget, Fund 075, Appropriation Unit RMA071, to increase appropriations by \$17,362, financed by Fund 075, Unassigned Fund Balance Account 3101 (4/5th vote); and

d. Authorize and direct the Auditor-Controller to amend the FY 2018-19 County Service Area 66 - Oak Tree Views (formerly known as Las Lomas and Monterra Ranch) Adopted Budget, Fund 087,

Appropriation Unit RMA083, to increase appropriations by \$9,535, financed by Fund 087, Unassigned

Fund Balance Account 3101 (4/5th vote).

Sponsors:

Indexes:

Code sections:

Attachments: 1. Budget Committee Report, 2. Attachment A - CSA 25 FY 2019 Financial Summary, 3. Attachment B

- CSA 25 Boundary Map, 4. Attachment C - CSA 32 3/26/19 RMA Memo to BOS, 5. Attachment D - CSA 32 FY 2019 Financial Summary, 6. Attachment E - CSA 32 Boundary Map, 7. Attachment F - CSA 45 Fund 075 FY2019 Financial Summary, 8. Attachment G - CSA 45 Boundary Map, 9. Attachment H - CSA 66 FY 2019 Financial Summary, 10. Attachment I - CSA 66 Boundary Map

Date Ver. Action By Action Result