



# County of Monterey

Board of Supervisors  
Chambers  
168 W. Alisal St., 1st Floor  
Salinas, CA 93901

## Legislation Details (With Board Report)

<b>File #:</b>	RES 19-084	<b>Name:</b>	FY 2018-19 Appropriation Increase for Shelter Maintenance
<b>Type:</b>	BoS Resolution	<b>Status:</b>	Passed - Department of Social Services
<b>File created:</b>	6/10/2019	<b>In control:</b>	Board of Supervisors
<b>On agenda:</b>	6/18/2019	<b>Final action:</b>	6/18/2019
<b>Title:</b>	a. Approve an increase in appropriations in the amount of \$20,000 in the FY 2018-19 Adopted Budget for the Department of Social Services-Community Programs Unit 001-5010-SOC004-8258 (4/5ths vote required); b. Approve a decrease in appropriations in the amount of \$20,000 in the FY 2018-19 Adopted Budget for the Department of Social Services-General Assistance Unit 001-5010-SOC002-8253 (4/5ths vote required); and c. Authorize and direct the Auditor-Controller to amend the FY 2018-19 Adopted Budget by increasing appropriations by \$20,000 in the Department of Social Services-Community Programs Unit 001-5010-SOC004-8258, financed by a decrease in appropriations in the Department of Social Services-General Assistance Unit 001-5010-SOC002-8253 (4/5ths vote required).		

### Sponsors:

### Indexes:

### Code sections:

**Attachments:** 1. Board Report, 2. Resolution\_Shelter Maintenance Appropriation Increase, 3. 55. Completed Board Order and Resolution

Date	Ver.	Action By	Action	Result
6/18/2019	1	Board of Supervisors	approved - department of social services	Pass

a. Approve an increase in appropriations in the amount of \$20,000 in the FY 2018-19 Adopted Budget for the Department of Social Services-Community Programs Unit 001-5010-SOC004-8258 (4/5<sup>th</sup> vote required);  
b. Approve a decrease in appropriations in the amount of \$20,000 in the FY 2018-19 Adopted Budget for the Department of Social Services-General Assistance Unit 001-5010-SOC002-8253 (4/5<sup>th</sup> vote required); and  
c. Authorize and direct the Auditor-Controller to amend the FY 2018-19 Adopted Budget by increasing appropriations by \$20,000 in the Department of Social Services-Community Programs Unit 001-5010-SOC004-8258, financed by a decrease in appropriations in the Department of Social Services-General Assistance Unit 001-5010-SOC002-8253 (4/5<sup>th</sup> vote required).

### RECOMMENDATION:

It is recommended that the Board of Supervisors adopt a Resolution to:

a. Approve an increase in appropriations in the amount of \$20,000 in the FY 2018-19 Adopted Budget for the Department of Social Services-Community Programs Unit 001-5010-SOC004-8258 (4/5<sup>th</sup> vote required);  
b. Approve a decrease in appropriations in the amount of \$20,000 in the FY 2018-19 Adopted Budget for the Department of Social Services-General Assistance Unit 001-5010-SOC002-8253 (4/5<sup>th</sup> vote required); and  
c. Authorize and direct the Auditor-Controller to amend the FY 2018-19 Adopted Budget by increasing appropriations by \$20,000 in the Department of Social Services-Community Programs Unit 001-5010-SOC004-8258, financed by a decrease in appropriations in the Department of Social Services-General Assistance Unit 001-5010-SOC002-8253 (4/5<sup>th</sup> vote required).

### SUMMARY/DISCUSSION:

The Department had to act on several priority maintenance issues for both the Warming Shelter and the Women's Domestic Shelter related to mold, safety, sanitation, and plumbing issues which is higher than was anticipated for this budget year.

The Department is recommending a transfer of appropriations from the General Assistance Budget Unit to the Community Programs Budget Unit so that costs will remain within the appropriation level for the current FY 2018-19 Adopted Budget.

OTHER AGENCY INVOLVEMENT:

The County Administrator's Office - Budget Office has reviewed this request.

FINANCING:

The Department's recommendation is to increase appropriations by \$20,000 for the Community Programs Budget Unit 001-5010-SOC004-8258 and to decrease appropriations in the General Assistance Budget Unit 001-5010-SOC002-8253 by \$20,000 in the FY 2018-19 Adopted Budget. The increase in appropriations is to fund the maintenance on both shelters (Warming and Domestic Violence) shelter. This action transfers County General Fund dollars between the two budget units and there is no additional impact to the Department's total General Fund Contribution.

BOARD OF SUPERVISORS STRATEGIC INITIATIVES:

This proposed action correlates to the Administration Strategic Initiative adopted by the Board of Supervisors by allowing the Department to provide maintenance to both the Warming Shelter and the Women's Domestic Violence Shelter that provides a safe environment to individuals and families.

Mark a check to the related Board of Supervisors Strategic Initiatives

☐ Economic Development  
☒ Administration  
☐ Health & Human Services  
☐ Infrastructure  
☐ Public Safety

Prepared by: Becky Cromer, Interim Finance Director, 755-4404

Approved by: Henry Espinosa, Acting Director, x4430

Attachments: Resolution

Attachment to Board Report is on file with the Clerk of the Board