

County of Monterey

Board of Supervisors Chambers 168 W. Alisal St., 1st Floor Salinas, CA 93901

Legislation Details

File #: WRAG 19-

169

Budget Amendment SRDF Fund 134

WR General Agenda

Status: Agenda Ready

File created: 9/27/2019

Water Resources Agency Board of Directors

On agenda: 10/4/2019

Title:

Type:

Consider supporting approval and recommendation by the Monterey County Water Resources Agency

Board of Directors that the Water Resources Agency Board of Supervisors:

In control:

Final action:

Name:

a. Adopt a resolution authorizing and directing the Auditor Controller to amend the Water Resources Agency's FY 2019-20 Adopted Budget for Fund 134 - Salinas River Diversion Facility Operations Fund (134-9300-8497-WRA028) by increasing appropriations in the amount of \$110,000 financed by

Unassigned Fund Balance; (4/5 vote required) and,

b. Approve the contract fund amendment for Monterey One Water to increase the amount by \$563,525 for a total amount of \$2,130,525 in Fund 131 - Castroville Seawater Intrusion Project

Operations; and

c. Approve the contract fund amendment for Monterey One Water to increase the amount by \$211,254 for a total amount of \$2,999,254 in Fund 132 - Salinas Valley Reclamation Project Operations; and d. Approve the contract fund amendment for Monterey One Water to increase the amount by \$231,254 for a total amount of \$845,254 in Fund 134 - Salinas River Diversion Facility Operations.

Sponsors:

Indexes:

Code sections:

Attachments: 1. Board Report, 2. M1W Memo, 3. Budget Amendment 1 Summary

Date	Ver.	Action By	Action	Result
10/4/2019	1	Water Resources Agency Board of Directors		