



# County of Monterey

Board of Supervisors  
Chambers  
168 W. Alisal St., 1st Floor  
Salinas, CA 93901

## Legislation Details

<b>File #:</b>	RES 19-151	<b>Name:</b>	a. Receive a status report on the New Juvenile Hall, Project 8811; b. Adopt a resolution to: 1. Authorize and direct the Auditor-Controller to amend the FY 2019-20 Resource Management Agency Adopted Budget, Fund 404, Appropriation Unit RMA015, to incr
<b>Type:</b>	BoS Resolution	<b>Status:</b>	Passed - RMA Administration
<b>File created:</b>	10/25/2019	<b>In control:</b>	Board of Supervisors
<b>On agenda:</b>	11/5/2019	<b>Final action:</b>	11/5/2019
<b>Title:</b>	a. Receive a status report on the New Juvenile Hall, Project 8811; b. Adopt a resolution to: 1. Authorize and direct the Auditor-Controller to amend the FY 2019-20 Resource Management Agency Adopted Budget, Fund 404, Appropriation Unit RMA015, to increase appropriations by \$2,298,916 and revenue by \$815,637, where the financing source is unassigned fund balance of \$1,483,279 and an operating transfer in of \$815,637 from the General Fund 001, Contingencies Appropriation Unit CAO020 (4/5ths vote required), including costs for Change Orders (#157-#198), Building 7 (boiler, roof repairs, HVAC), Soft Costs, and Security Fencing between the Gym and Buildings 1A and 1B; 2. Authorize the Contracts/Purchasing Officer, under the terms of the cooperative agreement with NJPA (Sourcewell) contract #031715, to approve purchase orders for detention facility furniture for the New Juvenile Hall (Project No. 8811) in an amount not to exceed \$94,619; and c. Take such other actions as may be necessary or appropriate regarding funding for the New Juvenile Hall Project, Project 8811, including Change Order #200 (\$28,664.03 for irrigation) and Security Fencing around staff parking (\$250,000).		

### Sponsors:

### Indexes:

### Code sections:

**Attachments:** 1. Board Report, 2. Attachment A-Project Construction Overview, 3. Attachment B-Project Budget, 4. Attachment C- Funding Request Detail, 5. Attachment D-Draft Resolution, 6. Attachment E-PBI Quotes, 7. Attachment F-Map of Staff Parking, 8. Completed Board Order and Resolution Item No. 35

Date	Ver.	Action By	Action	Result
11/5/2019	1	Board of Supervisors	adopted - rma administration	Pass