

County of Monterey

Board of Supervisors Chambers 168 W. Alisal St., 1st Floor Salinas, CA 93901

Legislation Details

File #: RES 19-163 Name: Adopt a Resolution to:

a. Approve the clarification to Board Resolution RES 19-287, dated August 27, 2019, which amended the FY 2019-20 Facility Master Plan Projects Fund, Fund 404, Appropriation Unit

RMA015, to increase appropriations and estimated

Status: Type: **BoS** Resolution Passed - RMA Administration

File created: In control: 11/13/2019 **Board of Supervisors**

On agenda: 12/10/2019 Final action: 12/10/2019

Title: Adopt a Resolution to:

> a. Approve the clarification to Board Resolution RES 19-287, dated August 27, 2019, which amended the FY 2019-20 Facility Master Plan Projects Fund, Fund 404, Appropriation Unit RMA015, to increase appropriations and estimated revenues by \$4,376,893, financed by an operating transfer in of \$656,893 from Fund 401, Appropriation Unit RMA 004, for the County Match, \$200,000 for the City of Salinas Match, and \$3,520,000 from the Homeless Emergency Aid Program Grant for the 855 East Laurel Drive Homeless Shelter Project, Project 8875 (4/5th vote required);

> b. Authorize and direct the Auditor-Controller to amend the FY 2019-20 Adopted Budget by decreasing appropriations by \$656,893 from Facilities Maintenance Projects Fund, Fund 401, Appropriation Unit RMA004, and increasing appropriations by \$656,893in Capital Projects Fund, Fund

> 402, Appropriation Unit RMA014, where the financing source is Unassigned Funds (Fund 402-BSA

3101) (4/5th vote required).

Sponsors:

Indexes:

Code sections:

Attachments: 1. Board Report, 2. Attachment A-Board Order & Resolution 19-287, 3. Attachment B-082719 Board

Report, 4. Attachment C-Draft Resolution, 5. Completed Board Order and Resolution Item No. 83

Action By Result Date Ver. Action 12/10/2019 1 **Board of Supervisors** adopted - rma administration **Pass**