



County of Monterey

Board of Supervisors
Chambers
168 W. Alisal St., 1st Floor
Salinas, CA 93901

Legislation Details

File #:	019-0914	Name:	BH Positions
Type:	General Agenda Item	Status:	Passed - Health Department
File created:	11/20/2019	In control:	Board of Supervisors
On agenda:	12/10/2019	Final action:	12/10/2019

Title:

- a. Amend the Fiscal Year (FY) 2019-20 Health Department Adopted Budget 023-4000-8410-HEA012 to delete 2.0 FTE vacant Contract Physician and 1.0 FTE vacant Sr. Clinic Nurse, and add 3.0 FTE Public Health LVN, 8.0 FTE Medical Assistant, 1.0 FTE Chronic Disease Prevention Coordinator, and 1.0 FTE Accountant III, resulting in estimated increased costs of \$52,142 in FY 2019-20 and \$156,427 in FY 2020-21, financed by a corresponding increase in revenues generated by these positions (4/5ths vote required); and
- b. Direct the Auditor-Controller and County Administrative Office to incorporate the position changes in the FY 2019-20 Health Department Adopted Budget 023-4000-8410-HEA012.

Sponsors:

Indexes:

Code sections:

Attachments: 1. Board Report, 2. Attachment A BH New FTEs and Reallocations, 3. Resolution BH New FTEs and Reallocations, 4. Completed Board Order and Resolution Item No. 52

Date	Ver.	Action By	Action	Result
12/10/2019	1	Board of Supervisors	adopted - health department	Pass