



Legislation Details (With Board Report)

File #:	20-247	Name:	Juvenile Hall, Project 8811
Type:	General Agenda Item	Status:	Agenda Ready
File created:	3/27/2020	In control:	Budget Committee
On agenda:	4/2/2020	Final action:	
Title:	Receive a status report on the New Juvenile Hall, Project 8811		
Sponsors:	Public Works / RMA		
Indexes:			
Code sections:			
Attachments:	1. Budget Committee Report, 2. Attachment A - Project Status by Building, 3. Attachment B - Project Budget, 4. Attachment C - Change Order History		

Date	Ver.	Action By	Action	Result
4/2/2020	1	Budget Committee		

Receive a status report on the New Juvenile Hall, Project 8811

RECOMMENDATION:

It is recommended that the Budget Committee receive a status report on the New Juvenile Hall, Project 8811

SUMMARY:

This report reflects the project status at the time of writing this report. Subsequent monthly updates will track progress for outstanding items (completed items will be deleted). Staff will also provide the committee with a verbal update on any developments that occur following the submittal of this report.

DISCUSSION:

The New Juvenile Hall, Project 8811 (Project) consists of replacing the Juvenile Hall campus at 1420 Natividad (38,949 s.f., three [3] buildings) with a new campus consisting of six (6) new buildings plus one (1) remodeled existing building (78,441 s.f). The Project was bid as a single construction project implemented in two (2) construction phases to accommodate Probation operations.

Phase I; Consists of five (5) buildings. Buildings 1A and 1B are standard 30 bed housing units. Building 4 is the Administration Building for staff, youth processing, visitation and medical services. Building 6 is a school building with a gym, classrooms and staff support offices. Building 7 is a renovated existing 30 bed dormitory unit.

Phase II; Consists of demolition of two (2) original buildings (Existing Juvenile Hall and Gym). The Existing Juvenile Hall includes administration, youth processing, all youth housing, classrooms and recreation areas. After demolition, construction will begin on two (2) new buildings (Buildings 2 and 5) and transition to full operations. Building 2 is a 30 bed maximum security housing unit. Building 5 is a support services building including a kitchen and laundry.

The original Project completion date for Phase I and II was July 5, 2019. The current projected completion date for Phase I is June 2020, with Phase II projected to be finished by June 2021.

Project Schedule:

Phase I Completion: June 2020

Transition into Phase I: August 2020

Begin Phase II: September 2020

Phase II Completion: June 2021

Phase I Status:

Much of the work in Phase I is complete, however final certificate of occupancy is pending resolution of the following items:

- Establishing remote fire alarm monitoring
- Install additional fire sprinklers to Building 4 control room
- Implementing grout repair and sealant solutions to CMU walls to address water intrusion
- Replacing broken turf block firetruck driveway with asphalt
- Install fans and duct silencers to address HVAC noise issues and meet required maximum decibel levels.
- Complete BSCC punch list items
- Complete CSFM punch list items
- Complete Architect punch list items

Project Status by Building

Attachment A to this report provides a status update by building of recently completed work and remaining tasks, including any pending BSCC or CSFM issues.

Phase II Status:

Phase II has not started. However, where changes orders in Phase I are expected to present similar issues in Phase II, staff negotiated those changes as part of Phase I. The State Fire Marshall informed staff that they require the approved roof design to be revised for Phase II. Staff will report on this at the meeting.

Project Budget

- Current Project budget: \$62,886,350
- Additional Projected Phase I/II Costs: \$2,478,199
- Calculated Phase II Contingency Need: \$1,869,000

A summary of the Project budget is included as Attachment B

OTHER AGENCY INVOLVEMENT:

The Resource Management Agency (RMA) and the Probation Department continue to work jointly with BSCC to meet all State requirements to maintain the conditional award for the grant funding. State Water Resources Control Board and State Fire Marshal construction phase inspections will continue throughout the construction duration. RMA continues to work closely with the County Administrative Office (CAO) on estimating additional project funding needs and financing sources.

FINANCING:

The current Board of Supervisors approved project budget as of March 17, 2020 is \$62,886,350 which consists of a State lease revenue bond of \$35,000,000, State required minimum match of \$11,667,000, and additional County funding of \$16,219,350 for a total County funding commitment of \$27,886,350. Previously approved increases for overruns of \$320,681, \$590,963, \$2,577,580 and \$725,835 are included in this budget amount. The County funding is financed by \$26,750,032 from General Capital Assignment and \$1,136,318 from the Facility Master Plan Projects, Fund 404.

Total expenditures through March 2020 are \$49,505,192, including \$39,785,024 in construction costs and \$9,720,168 in soft costs. To date, the County has claimed \$34,485,812 of the \$35,000,000 State SB81 Local Youthful Offender Rehabilitative Facilities Construction grant. A claim for the remaining \$514,188 is being processed for submittal to the State.

BOARD OF SUPERVISORS STRATEGIC INITIATIVES:

Provision of a New Juvenile Hall facility supports the Board of Supervisors Administration, Infrastructure, and Public Safety Strategic Initiatives by enhancing the safety of County staff, facility occupants, and the public.

Economic Development

X Administration

Health & Human Services

X Infrastructure

X Public Safety

Prepared by: Florence Kabwasa-Green, Project Manager III (831) 755-4805

Reviewed by: Lindsay Lerable, Chief of Facilities

Shawne E. Ellerbee, Deputy Director of Administrative Services

Approved by: Carl P. Holm, AICP, RMA Director

Attachments:

Attachment A: Project Status by Building

Attachment B: Project Budget

Attachment C: Change Order History