

County of Monterey

Board of Supervisors Chambers 168 W. Alisal St., 1st Floor Salinas, CA 93901

Legislation Details (With Board Report)

File #: RES 20-072 Name: GANN Appropriation Limit Resolution FY 2020-21

Type: BoS Resolution Status: Passed - Auditor-Controller's Office

File created: 5/6/2020 **In control:** Board of Supervisors

On agenda: 6/1/2020 Final action: 6/1/2020

Title: Adopt a Resolution for the Fiscal Year 2020-21 GANN Appropriation Limits pursuant to Article XIII B of

the California Constitution.

Sponsors:

Indexes:

Code sections:

Attachments: 1. Board Report, 2. Appropriation Limits FY 2020-21, 3. GANN Limit Resolution FY 2020-21, 4. Item

No. 5 Completed Board Order and Resolution

DateVer.Action ByActionResult6/1/20201Board of Supervisors

Adopt a Resolution for the Fiscal Year 2020-21 GANN Appropriation Limits pursuant to Article XIII B of the California Constitution.

RECOMMENDATION:

It is recommended that the Board of Supervisors:

Adopt a Resolution for the Fiscal Year 2020-21 GANN Appropriation Limits pursuant to Article XIII B of the California Constitution.

SUMMARY/DISCUSSION:

On May 12, 2020, your Board set June 1, 2020, or thereafter, to adopt Fiscal Year 2020-21 Appropriation Limits, also referred to as the GANN Limit, as part of the budget adoption process. The GANN Appropriation Limits are calculated for those Board governed jurisdictions determined to be subject to the provisions of Article XIII B of the California Constitution.

The FY 1978-79 base amounts, FY 2020-21 appropriation limits and FY 2020-21 estimated tax proceeds for the General and Library Funds and special districts are shown on the attached schedule. Documents and calculations supporting these appropriation limits were prepared by the office of the Auditor-Controller in compliance with Article XIII B and are available in that office for public inspection, as detailed in the California Public Records Act, Government Code Sections 6250 - 6270.

OTHER AGENCY INVOLVEMENT:

The General Fund and Library Fund, and other listed jurisdictions determined to be subject to Article XIII B of the California Constitution, are impacted by these limitations.

FINANCING:

The General and Library Funds' combined estimated proceeds of taxes for Fiscal Year 2020-21 is \$246,475,635. This is \$487,998,532 below the computed appropriation limit of \$734,474,167, which is the amount of taxes the GANN initiative will allow to fund the FY 2020-21 appropriations. The limit was calculated using the 1978-79 appropriation as the base year and increased annually by the growth ratio.

File #: RES 20-072, Version: 1

BOARD OF SUPERVISORS STRATEGIC INITIATIVES:

The Fiscal Year (FY) 2020-21 Appropriation Limits pursuant to Article XIII B of the California Constitution (known as the Gann initiative) is consistent with the Board of Supervisors' Strategic Initiatives for Administration. The Gann initiative places limits on the growth of expenditures for publicly funded programs, and this calculation specifies the appropriation limits and the appropriations subject to limitation.

Mark a check to the related Board of Supervisors Strategic Initiatives

Economic Development
X Administration
Health & Human Services
Infrastructure
Public Safety
Prepared by: Judith Taperla, Accountant Auditor III, 755-5053 Approved by: Burcu Mousa CPA, Assistant Auditor-Controller, 755-5089
Attachments:
Board Report
Appropriations Limits FY 2020-21
GANN Limit Resolution FY 2020-21