



# County of Monterey

Board of Supervisors  
Chambers  
168 W. Alisal St., 1st Floor  
Salinas, CA 93901

## Legislation Details (With Board Report)

<b>File #:</b>	EGCSD RES 20-002	<b>Name:</b>	EGCSD Budget Resolution FY 2020-21
<b>Type:</b>	East Garrison CSD Resolution	<b>Status:</b>	Passed
<b>File created:</b>	6/12/2020	<b>In control:</b>	East Garrison Community Services District
<b>On agenda:</b>	6/23/2020	<b>Final action:</b>	6/23/2020
<b>Title:</b>	Adopt a Resolution approving the Fiscal Year 2020-21 Budget for the East Garrison Community Services District.		
<b>Sponsors:</b>	County Administrative Office		
<b>Indexes:</b>			
<b>Code sections:</b>			
<b>Attachments:</b>	1. Board Report, 2. East Garrison CSD FY 2020-21 Adopted Budget Resolution, 3. EGCSD Item No. 1 Completed Board Order		

Date	Ver.	Action By	Action	Result
6/23/2020	1	East Garrison Community Services District		

Adopt a Resolution approving the Fiscal Year 2020-21 Budget for the East Garrison Community Services District.

### RECOMMENDATION:

It is recommended that the Board of Supervisors adopt a Resolution approving the Fiscal Year 2020-21 Budget for the East Garrison Community Services District.

### SUMMARY/DISCUSSION:

The County Administrative Office recommends that the Board of Supervisors approve and adopt the Fiscal Year (FY) 2020-21 Budget for the East Garrison Community Services District (CSD). This budget is unchanged from the FY 2020-21 Recommended Budget as presented and received by the Board during Budget Hearings on June 1-2, 2020. The FY 2020-21 Budget for the East Garrison CSD includes \$2,224,846 in total appropriations, offset by estimated revenue of \$1,867,350, and use of unreserved fund balance of \$357,496.

### OTHER AGENCY INVOLVEMENT:

The County Administrative Office prepared the East Garrison CSD FY 2020-21 Adopted Budget resolution reflecting Board approval of the FY 2020-21 Recommended Budget as presented on June 1-2, 2020.

### FINANCING:

The East Garrison CSD FY 2020-21 Adopted Budget Resolution reflecting Board approval by reference of the FY 2020-21 Recommended Budget as presented on June 1-2, 2020 represents a balanced budget and meets all requirements for adoption.

### BOARD OF SUPERVISORS STRATEGIC INITIATIVES:

The recommendation to approve the East Garrison CSD FY 2020-21 budget is consistent with the Board of Supervisors' Strategic Initiative for Administration. The East Garrison CSD FY 2020-21 budget represents a balanced budget that sustains core services and efficiently allocates resources.

Economic Development

☒ Administration  
☐ Health & Human Services  
☐ Infrastructure  
☐ Public Safety

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Attachments: East Garrison Community Services District FY 2020-21 Adopted Budget Resolution