

County of Monterey

Legislation Details (With Board Report)

| File #: | A 20 |)-242 | Name: | Door to Hope Amendment No 6 | |
|----------------|---|----------------------|---------------|-----------------------------|--------|
| Туре: | BoS | Agreement | Status: | Passed - Health Department | |
| File created: | 6/16 | 6/2020 | In control: | Board of Supervisors | |
| On agenda: | 6/30 | /2020 | Final action: | 6/30/2020 | |
| Title: | Approve and authorize the Director of Health or Assistant Director of Health to execute Amendment No. 6 to Mental Health Services Agreement A-12779 with Door to Hope to extend the term for one (1) additional Fiscal Year (FY) for a new term of July 1, 2015 through June 30, 2021 and revise the total Agreement amount from \$19,596,591 to \$21,896,591 which represents an increase of \$2,300,000 for FY 2020-21. | | | | |
| Sponsors: | | | | | |
| Indexes: | | | | | |
| Code sections: | | | | | |
| Attachments: | 1. Board Report, 2. Amendment No 6, 3. Amendment No 5, 4. Amendment No 4, 5. Amendment No 3, 6. Amendment No 2, 7. Amendment No 1, 8. Agreement, 9. Item No. 23 Completed Board Order, 10. Fully Executed Agreement | | | | |
| Date | Ver. | Action By | Acti | on | Result |
| 6/30/2020 | 1 | Board of Supervisors | | | |
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Approve and authorize the Director of Health or Assistant Director of Health to execute Amendment No. 6 to Mental Health Services Agreement A-12779 with Door to Hope to extend the term for one (1) additional Fiscal Year (FY) for a new term of July 1, 2015 through June 30, 2021 and revise the total Agreement amount from \$19,596,591 to \$21,896,591 which represents an increase of \$2,300,000 for FY 2020-21.

<u>RECOMMENDATION</u>:

It is recommended that the Board of Supervisors:

Approve and authorize the Director of Health or Assistant Director of Health to execute Amendment No. 6 to Mental Health Services Agreement A-12779 with Door to Hope to extend the term for one (1) additional Fiscal Year (FY) for a new term of July 1, 2015 through June 30, 2021 and revise the total Agreement amount from \$19,596,591 to \$21,896,591 which represents an increase of \$2,300,000 for FY 2020-21.

SUMMARY/DISCUSSION:

Door to Hope provides mental health rehabilitation services for children, youth, young adults, and their families through the following programs: Integrated Co-Occurring Treatment; Monterey County Screening Team for Assessment, Referral and Treatment; and Santa Lucia. The goal of each program is to improve the child/youth/young adult's mental health, functioning and well-being, and improve their family/caregiver's parenting skills and ability to meet the developmental needs of their children. This Amendment modifies the Exhibits A: Program Description; B:Payment and Billing Provisions; G: Behavioral Health Cost Reimbursement Invoice; and H: Budget and Expenditure Report to reflect the continuation of funding for the above-listed programs through June 30, 2021.

This Agreement contains the County's standard 30-day "no cause" provision (Section IV.B.) and a defunding provision (Section IV.D.), which provides the County the ability to amend or terminate the Agreement in the event of a reduction and/or termination of funding.

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This work supports the Monterey County Health Department 2018-2022 Strategic Plan initiative: 3. Ensure access to culturally and linguistically appropriate, customer-friendly, quality health services. It also supports one or more of the ten essential public health services, specifically:

7. Link people to needed personal health services and assure the provisions of health care when otherwise unavailable.

OTHER AGENCY INVOLVEMENT:

County Counsel-Risk Management and Auditor-Controller have reviewed and approved this Amendment No. 6 as to legal form and fiscal provisions, respectively.

FINANCING:

This Amendment No. 6 is funded by Federal Financial Participation (44%), EPSDT (32%), Mental Health Services Act Funds (23%), and Department of Social Services (1%) revenues. The funds for FY 2020-21 are included in the Health Department's Behavioral Health Bureau (HEA012, Unit 8410) FY 2020-21 Adopted Budget.

BOARD OF SUPERVISORS STRATEGIC INITIATIVES:

Check the related Board of Supervisors Strategic Initiatives:

Economic Development:

- Through collaboration, strengthen economic development to ensure a diversified and healthy economy. □Administration:
 - Promote an organization that practices efficient and effective resource management and is recognized for responsiveness, strong customer orientation, accountability and transparency.

Health & Human Services:

• Improve health and quality of life through County supported policies, programs, and services; promoting access to equitable opportunities for healthy choices and healthy environments in collaboration with communities.

□Infrastructure:

• Plan and develop a sustainable, physical infrastructure that improves the quality of life for County residents and supports economic development results.

□Public Safety:

• Create a safe environment for people to achieve their potential, leading businesses and communities to thrive and grow by reducing violent crimes as well as crimes in general.

Prepared by: Alica Hendricks, Management Analyst III, 755-1295

Approved by:

_____Date:_____ Elsa M. Jimenez, Director of Health, 755-4526

Attachment:

Amendment No 6 is on file with the Clerk of the Board Amendment No 5 is on file with the Clerk of the Board Amendment No 4 is on file with the Clerk of the Board Amendment No 3 is on file with the Clerk of the Board Amendment No 2 is on file with the Clerk of the Board Amendment No 1 is on file with the Clerk of the Board Agreement is on file with the Clerk of the Board