

File created:

## County of Monterey

Board of Supervisors Chambers 168 W. Alisal St., 1st Floor Salinas, CA 93901

## **Legislation Details**

File #: BC 20-095 Name: Census 2020 additional fund augmentation

In control:

Type: Budget Committee Status: Agenda Ready

On agenda: 7/29/2020 Final action:

**Title:** Support a recommendation to the Board of Supervisors to:

a. Accept additional fund augmentation from the Government Operations Agency, California Complete

**Budget Committee** 

Count - Census 2020 Office ("CCC Office") in the amount of \$90,517 ("Additional Fund

Augmentation"), for the purpose of supporting 2020 Census efforts in the Non-Response Follow Up ("NRFU") period in the following priority Census Tracts with a Hard-to-Count ("HTC") Index of 69 and

above through October 31, 2020;

b. Authorize the Auditor-Controller to amend the Fiscal Year 2020-21 Adopted Budget, Fund 001, Appropriation Unit CAO024, increasing appropriations by \$90,517 funded by the Additional Fund

Augmentation;

7/24/2020

c. Approve and ratify execution by County Administrative Officer of an Amendment No. 2 to Standard Agreement #CCC-18-20021 with the CCC Office, for the purpose of supporting 2020 Census efforts in the NRFU period, adding \$90,517 for a total contract liability of \$531,963.00 and for the full term of

March 1, 2019 to December 31, 2020; and

d. Approve a one-time investment in the 2020 Census Monterey County outreach efforts, financed

from a release of \$300,000 from the cannabis assignment (BSA 3132).

**Sponsors:** Intergovernmental and Legislative Affairs

Indexes:

**Code sections:** 

Attachments: 1. Budget Committee Report, 2. Attachment A - CCC Budget Update & FY20-21 Projections, 3.

Attachment B - CA CCC FY20-21 Augmentation, 4. Attachment C - Monterey County Opt-In Letter, 5.

Attachment D - Monterey County 213 NRFU Amendment

Date Ver. Action By Action Result

7/29/2020 1 Budget Committee