



# County of Monterey

Board of Supervisors  
Chambers  
168 W. Alisal St., 1st Floor  
Salinas, CA 93901

## Legislation Details

<b>File #:</b>	RES 20-169	<b>Name:</b>	Adopt a resolution to authorize and direct the Auditor-Controller to amend Fiscal Year 2020-21 the Adopted Budget for: 1. Capital Projects Fund, Fund 402, Appropriation Unit RMA014, to increase appropriations by \$163,732, financed by Unassigned Fund Bal
<b>Type:</b>	BoS Resolution	<b>Status:</b>	Passed - RMA Administration
<b>File created:</b>	9/25/2020	<b>In control:</b>	Board of Supervisors
<b>On agenda:</b>	10/20/2020	<b>Final action:</b>	10/20/2020

**Title:** Adopt a resolution to authorize and direct the Auditor-Controller to amend Fiscal Year 2020-21 the Adopted Budget for: 1. Capital Projects Fund, Fund 402, Appropriation Unit RMA014, to increase appropriations by \$163,732, financed by Unassigned Fund Balance, Balance Sheet Account 3101; 2. Facility Master Plan Projects Fund, Fund 404, Appropriation Unit RMA015, to increase appropriations and revenues by \$7,537,674, financed by State Aid Reimbursements and Homeless Emergency Aid Program (HEAP) funds; and 3. General Fund, Fund 001, Facilities Services Appropriation Unit RMA006, to increase appropriations by \$453,252, financed by General Capital Assignment Fund Balance, Balance Sheet Account 3065 (4/5 vote required).

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. Board Report, 2. Attachment A-FY20-21 Funds 402-404-001 Project Overview, 3. Attachment B-Draft Resolution Capital Projects & Facilities, 4. Item No. 31 Completed Board Order and Resolution

Date	Ver.	Action By	Action	Result
10/20/2020	1	Board of Supervisors		