



County of Monterey

Board of Supervisors
Chambers
168 W. Alisal St., 1st Floor
Salinas, CA 93901

Legislation Details

File #:	BC 20-155	Name:	Receive a report on the Church and Gabilan Streets-Development of County Property
Type:	Budget Committee	Status:	Agenda Ready
File created:	12/3/2020	In control:	Budget Committee
On agenda:	1/27/2021	Final action:	
Title:	<p>a. Receive a report on the Church and Gabilan Streets-Development of County Property (adding 80 new paved off-street parking spaces and landscape), Project 8419;</p> <p>b. Support adding the Church and Gabilan Streets-Development of County Property, Project 8419, to the approved FY 2020/21 Funded Capital Projects (Fund 404) list, with estimated expenditures through FY 2020/21 in the amount of \$307,462, and total estimated expenditures in the amount of \$1,974,719;</p> <p>c. Support a recommendation to the Board of Supervisors authorizing the Auditor-Controller to amend the FY 2020/21 Adopted Budget for Facilities Master Plan Projects for \$307,462, Fund 404, Appropriation Unit RMA015, funded by an operating transfer in from Building Improvement and Replacement Fund 478, Appropriation Unit CAO047, to implement the Church and Gabilan Streets-Development of County Property, Project 8419, conforming to the CAO Budget Office direction;</p> <p>d. Support a recommendation to the Board of Supervisors authorizing the Auditor-Controller to transfer funds in the amount of \$307,462 from Building Improvement and Replacement Fund 478, Appropriation Unit CAO047 to Facilities Master Plan Projects Fund 404, Appropriation Unit RMA015, for projected costs through FY 2020/21; and</p> <p>e. Support a recommendation to the Board of Supervisors authorizing the Auditor-Controller to transfer funds in the amount of \$107,601 from Facilities Master Plan Projects Fund 404, Appropriation Unit RMA015 to Capital Projects Fund 402, Appropriation Unit RMA014 to reimburse for prior year costs for Project 8419.</p>		

Sponsors:

Indexes:

Code sections:

Attachments: 1. Budget Committee Report, 2. Attachment A - Schematic Design, 3. Attachment B - Project Budget

Date	Ver.	Action By	Action	Result
1/27/2021	1	Budget Committee		