



County of Monterey

Board of Supervisors
Chambers
168 W. Alisal St., 1st Floor
Salinas, CA 93901

Legislation Details

File #:	RES 21-063	Name:	Adopt Resolution to Amend FY2020-21 Adopted Budget to Increase Appropriations in Fund 402 Captial Projects Fund by \$707,006 for 1200 Aquajito Chiller Replacement Project
Type:	BoS Resolution	Status:	Passed - RMA Administration
File created:	3/25/2021	In control:	Board of Supervisors
On agenda:	4/20/2021	Final action:	4/20/2021

Title: Adopt a resolution to authorize and direct the Auditor-Controller to amend the Fiscal Year 2020-21 Adopted Budget to:

- Increase appropriations by \$707,006 in Fund 402, Capital Projects Fund, Appropriation Unit RMA014, for the Chiller Replacement Project-1200 Aguajito Road, Monterey, Project No. 4041, financed by an operating transfer in of \$707,006 from the Resource Planning Fund 478, Sub-Fund Building Improvement and Replacement (BIR), Appropriation Unit CAO047 (4/5th vote required); and
- Increase appropriations and transfer \$707,006 from Resource Planning Fund 478, Sub-Fund BIR, Appropriation Unit CAO047, to Capital Projects, Fund 402, Appropriation Unit RMA014, on a reimbursement basis (4/5th vote required).

Sponsors:

Indexes:

Code sections:

Attachments: 1. Board Report, 2. Attachment A-Project Budget, 3. Attachment B-01-14-2021 Letter to AOC, 4. Attachment C-Draft Resolution, 5. Completed Board Order and Resolution Item No. 73

Date	Ver.	Action By	Action	Result
4/20/2021	1	Board of Supervisors	adopted - rma administration	Pass