



County of Monterey

Board of Supervisors
Chambers
168 W. Alisal St., 1st Floor
Salinas, CA 93901

Legislation Details (With Board Report)

File #: 21-321 **Name:** FY21-22 Budget Report to BoS
Type: General Agenda Item **Status:** Received
File created: 4/9/2021 **In control:** Board of Supervisors
On agenda: 4/20/2021 **Final action:**
Title: Receive the Monterey County Sheriff's Office Fiscal Year 2021-22 Requested Budget.
Sponsors:
Indexes:
Code sections:
Attachments: 1. Board Report, 2. PowerPoint Presentation

Date	Ver.	Action By	Action	Result
4/20/2021	1	Board of Supervisors	received	

Receive the Monterey County Sheriff's Office Fiscal Year 2021-22 Requested Budget.

RECOMMENDATION:

It is recommended that the Board of Supervisors receive the report from the Sheriff's Office and provide direction to the County Administrative Office regarding the Sheriff's Office Requested Budget for Fiscal Year 2021-22 that includes budget augmentations.

SUMMARY/DISCUSSION:

This report is being presented in response to board comments during the budget workshop on April 6, 2021. The purpose of the report is to provide detailed information about the mandated functions of the Sheriff's Office along with details of the augmentation requests that are needed to avoid service cuts to the public.

OTHER AGENCY INVOLVEMENT:

N/A

FINANCING:

The Sheriff's Office is asking a budget augmentation for FY 2021-22 amounting to \$12,292,551 and seeking the Board direction on the financing of this augmentation request.

BOARD OF SUPERVISORS STRATEGIC INITIATIVES:

This request meets the Board's strategic initiatives by:

"Improve health and quality of life through County supported policies, programs, and services"

Mark a check to the related Board of Supervisors Strategic Initiatives

- ☐ Economic Development
- ☐ Administration
- ☐ Health & Human Services
- ☐ Infrastructure
- ☒ Public Safety

Approved by: Steve Bernal, Sheriff-Coroner, X3750

Attachments: Board Report