



County of Monterey

Board of Supervisors
Chambers
168 W. Alisal St., 1st Floor
Salinas, CA 93901

Legislation Details (With Board Report)

File #:	PCSD RES 23-001	Name:	Adopt Reso approving FY23-24 budget for PCSD
Type:	BoS Resolution	Status:	Agenda Ready
File created:	6/12/2023	In control:	Pajaro County Sanitation District
On agenda:	6/22/2023	Final action:	
Title:	Adopt a Resolution approving the Fiscal Year 2023-24 Budget for the Pajaro County Sanitation District.		
Sponsors:			
Indexes:			
Code sections:			
Attachments:	1. Board Report, 2. Pajaro County Sanitation District Resolution, 3. Completed Board Order Item No. 1 PCSD, 4. Completed Resolution Item No. 1 PCSD 1		

Date	Ver.	Action By	Action	Result
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Adopt a Resolution approving the Fiscal Year 2023-24 Budget for the Pajaro County Sanitation District.

RECOMMENDATION:

It is recommended that the Board of Supervisors adopt a resolution approving the Fiscal Year 2023-24 Budget for the Pajaro County Sanitation District.

SUMMARY/DISCUSSION:

The County Administrative Office recommends that the Board of Supervisors approve and adopt the Fiscal Year (FY) 2023-24 Budget for the Pajaro County Sanitation District (CSD). The FY 2023-24 Budget for the Pajaro CSD includes \$2,933,571 in total appropriations, offset by estimated revenue of \$1,979,742 and \$953,829 in unreserved fund balance.

OTHER AGENCY INVOLVEMENT:

The County Administrative Office prepared the Pajaro CSD FY 2023-24 Adopted Budget resolution reflecting Board approval of the FY 2023-24 Recommended Budget and modifications as directed during Budget Hearings on May 31 and June 1, 2023.

FINANCING:

The Pajaro CSD FY 2023-24 Adopted Budget Resolution reflects Board approval by reference of the FY 2023-24 Recommended Budget as presented on May 31 and June 1, 2023, represents a balanced budget and meets all requirements for adoption.

BOARD OF SUPERVISORS STRATEGIC INITIATIVES:

The recommendation to approve the Pajaro CSD FY 2023-24 budget is consistent with the Board of Supervisors' Strategic Initiative for Administration. The Pajaro CSD FY 2023-24 budget represents a balanced budget that sustains core services and efficiently allocates resources.

☐ Economic Development
☒ Administration

☐ Health & Human Services
☐ Infrastructure
☐ Public Safety

Prepared by: Ezequiel Vega, County Budget Director, ext. 3078

Approved by: Nick Chiulos, Assistant County Administrative Officer, ext. 5145

Attachments: Pajaro County Sanitation District FY 2023-24 Adopted Budget Resolution