



# County of Monterey

Board of Supervisors  
Chambers  
168 W. Alisal St., 1st Floor  
Salinas, CA 93901

## Board Report

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**File #: 12-309, Version: 1**

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- a. Approve and authorize the Director of Health to sign a three fiscal year term (FY 2012-13, 2013-14 and 2014-15) Alcohol and Drug Treatment Services Agreement with Sun Street Centers for the provision of alcohol and drug recovery services in the annual amount of \$1,118,843 for a total of \$3,356,529 for the period July 1, 2012 through June 30, 2015; and
- b. Authorize the Director of Health to approve up to three (3) future amendments that do not exceed ten percent (10%) of the annual amount, which does not significantly alter the scope of work or result in an increase to General Fund Contribution.

### RECOMMENDATION:

It is recommended that the Board of Supervisors:

- a. Approve and authorize the Director of Health to sign a three fiscal year term (FY 2012-13, 2013-14 and 2014-15) Alcohol and Drug Treatment Services Agreement with Sun Street Centers for the provision of alcohol and drug recovery services in the annual amount of \$1,118,843 for a total of \$3,356,529 for the period July 1, 2012 through June 30, 2015; and
- b. Authorize the Director of Health to approve up to three (3) future amendments that do not exceed ten percent (10%) of the annual amount, which does not significantly alter the scope of work or result in an increase to General Fund Contribution.

### SUMMARY/DISCUSSION:

This new Alcohol and Drug Services Treatment Agreement with Sun Street Centers replaces Agreement A-11497 which expires on June 30, 2012. Sun Street Centers provides residential and outpatient alcohol and drug recovery services for Non-Medi-Cal, AB 109, Drug Treatment Court and CalWORKS eligible Monterey County residents. This three-year Agreement totals \$3,356,529.

### OTHER AGENCY INVOLVEMENT:

County Counsel, Risk Management, and the Auditor-Controller have reviewed this Agreement as to legal form, insurance requirements, and fiscal provisions respectively. A copy of this Agreement is on file with the Clerk to the Board.

### FINANCING:

This Agreement is funded by State and Federal dollars. This Agreement is for \$1,118,843 for FY 2012-13, \$1,118,843 for FY 2013-14 and \$1,118,843 for FY 2014-15, for a total amount not to exceed \$3,356,529. The funds for FY 2012-13 have been included in the Health Department's Behavioral Health Bureau Requested Budget for Fiscal Year 2012-13. There is no General Fund Contribution associated with this Agreement.

Prepared by: Rose Moreno, Management Analyst, 4716

Approved by: Ray Bullick, Director of Health, 4526

### Attachments:

Sun Street Centers Agreement is on file with the Clerk to the Board