



# County of Monterey

Board of Supervisors  
Chambers  
168 W. Alisal St., 1st Floor  
Salinas, CA 93901

## Board Report

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**File #:** 11-538, **Version:** 1

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COMPLETED BOARD ORDER 26  
Before the Board of Supervisors in and for the  
County of Monterey, State of California  
Resolution 11-146

Amending Article I.b. of the Monterey County Master  
Fee Resolution effective July 1, 2011, to adjust the  
Sexual Assault Response Team examination fee  
pursuant to the Fee Schedule

THE MONTEREY COUNTY BOARD OF SUPERVISORS FINDS:  
26

A. Section 1.40.010 of Chapter 1.40 of Monterey County Code provides that all fees, penalties,  
refunds, reimbursements and charges of any kind by the County may be specified in the Monterey  
County Fee Resolution.

B. The Health Department has Sexual Assault Response Team (SART) examination and service fees  
which are appropriate pursuant to Penal Code section 13823.95 to specify in the Monterey County  
Master Fee Resolution, Article I.b. for fiscal year 2011-12.

C. This action to modify charges to meet operational expenses is statutorily exempt from  
environmental review Pub Res. Code sec. 21080 subd. b)(8)].

D. Any and all adjustments to charges for SART related services reflect no more than the actual cost  
of the service or benefit received by the payor.

E. By definition, these SART service charges are not a tax' and are exempt from voter approval  
pursuant to Section 1 a)(4) of Article XIII C section 1(e)(2)-(3) of the California Constitution  
Prop. 26; charge imposed for specific service or reasonable regulatory/investigatory costs  
provided to or for the payor).

THE MONTEREY COUNTY BOARD OF SUPERVISORS RESOLVES:

I. Article I.b. of the Monterey County Fee Resolution is amended effective July 1, 2011 for Fiscal  
Year 2011-12 with all schedules, tables, fees, taxes, penalties, and charges contained therein are  
hereby adopted as described in the attachment to this resolution.

II. All prior resolutions regarding such fees are hereby repealed.

PASSED AND ADOPTED on this 17th day of May, 2011, upon motion of Supervisor Salinas, seconded  
by Supervisor Armenta, by the following vote, to wit:

AYES: Supervisors Armenta, Calcagno, Salinas, Parker, and Potter

NOES: None

ABSENT: None

I, Gail T. Borkowski, Clerk of the Board of Supervisors of the County of Monterey, State of California, hereby certify that  
the foregoing is a true copy of an original order of said Board of Supervisors duly made and entered in the minutes thereof  
of Minute Book 75 for the meeting on May 17, 2011.

Dated: May 18, 2011 Gail T. Borkowski, Clerk of the Board of Supervisors  
County of Monterey, State of California

B

Y

Deputy

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COMPLETED BOARD ORDER ARTICLE I.b.

HEALTH DEPARTMENT

PUBLIC HEALTH

SCHEDULE OF FEES AND CHARGES

CATEGORY/SERVICE DESCRIPTION FEE

ATTACHMENT A

PER

PUBLIC HEALTH NURSING

Note: If the client requests and is eligible, the attached Public Health Sliding Fee Schedule is applied.

Public Health Nurse Home Visit \$ 367.84 Visit

CHILDREN'S MEDICAL SERVICES

USUAL AND CUSTOMARY FEES:

Treatment initial 1 or 2) \$ 75.42 Visit  
Treatment each additional 1 \$ 37.71 Visit  
Evaluation initial 1 or 2) \$ 93.51 Visit  
Evaluation each additional \$ 46.75 Visit  
Case Conference initial 1 or 2) \$ 75.42 Visit  
Case Conference each additional 1) \$ 37.71 Visit  
Consultation 1 or more \$ 75.42 Visit  
Field Visit \$ 37.50 Visit  
Mileage \$ 11.63 Visit  
HEALTH  
Medical Marijuana Identification Card Processing  
Statutorily required 50% fee discount for Medi-Cal Beneficiaries. \$ 50.00 Application  
Medical Marijuana State Processing Fee  
Statutorily required 50% fee discount for Medi-Cal Beneficiaries. \$ 66.00 Application  
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COMPLETED BOARD ORDER  
PUBLIC HEALTH LABORATORY  
BACTERIOLOGY:  
Pertussis Smear \$ 85.00 Each  
Pertussis Culture \$ 26.00 Each  
Screening Culture Campy/E. Coli) \$ 26.00 Each  
Misc Culture \$ 33.00 Each  
Bacterial ID \$ 82.00 Each  
Urine Culture \$ 26.00 Each  
Serogroup \$ 33.00 Each  
Gram stain \$ 20.00 Each  
Identification by Conventional Methods \$ 49.00 Each  
Nucleic Acid Amplification \$ 85.00 Each  
Salm/Shigella Culture \$ 91.00 Each  
PARASITES:  
O&P Complete \$ 104.00 Each  
Trichrome \$ 59.00 Each  
Formalin Ethyl Acetate Concentration \$ 111.00 Each  
Insect ID \$ 17.00 Each  
Blood Smear \$ 98.00 Each  
Pinworm \$ 15.00 Each  
Crypto/Cycles or Ccrypto/Giardia \$ 114.00 Each  
MYCOLOGY:  
Fungus ID Conventional \$ 82.00 Each  
Fungus Culture \$ 43.00 Each  
Fungus Smear \$ 20.00 Each  
Fungus Culture Panel \$ 78.00 Each  
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COMPLETED BOARD ORDER

Detection by Nucleic Acid Amplification \$ 85.00 Each  
Identification by NA Probe \$ 52.00 Each  
MYCOBACTERIOLOGY:  
Smear \$ 20.00 Each  
Culture \$ 49.00 Each  
Mtb Complex \$ 72.00 Each  
M. Avium Complex \$ 72.00 Each  
M. Gordonae \$ 72.00 Each

Other Mycobacteria sp Actual  
Shipping/Handling  
Each  
TB Nucleic Acid Amplification \$ 85.00 Each

Identification by Conventional Methods Actual  
Shipping/Handling  
Each  
TB Sensitivity Panel \$ 56.00 Each  
TB Identification by Probe \$ 72.00 Each  
TB/AFB Primary Culture includes ID and Sensitivities) \$ 56.00 Each  
Acid Fast Identification by Probe Culture for  
Identification of M.gordonae, M. avium, M. tuberculosis)  
\$ 136.00 Each

SEROLOGY:  
Quantiferon only 1 18 samples) \$ 70.00 Each  
Quantiferon only 19 + samples) \$ 41.00 Each

est Nile Virus IFA Actual  
Shipping/Handling  
and Testing  
Charges  
Each

HIV ORAL AND SERUM:  
Screening Alone \$ 17.00 Each  
Screening with Confirmatory \$ 21.00 Each  
HIV Serum includes screening and confirmatory) \$ 76.00 Each

HIV IFA serum Actual  
Shipping//Handling  
Each  
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COMPLETED BOARD ORDER

Confirmatory alone Western Blot (oral) Actual  
Shipping/Handling  
Each  
RABIES \$ 98.00 Each  
SYPHILIS SEROLOGY:

Quantitative Actual  
Shipping/Handling  
Each

Qualitative Actual  
Shipping/Handling  
Each

HA TP Actual  
Shipping/Handling  
and Testing  
Charges  
Each

**MOLECULAR:**

Infectious Agent Amplification Detection \$ 108.00 Each  
Infectious Agent Identification by Nucleic Acid Probe \$ 59.00 Each

**VIROLOGY**

Influenza A by PCR \$ 85.00 Each  
Influenza B by PCR \$ 85.00 Each  
Influenza Sub-typing by PCR \$ 85.00 Each

**FOOD PROCESSING**

Food Exam Processing \$ 49.00 Each  
Selective Culture \$ 17.00 Each  
Enriched Culture \$ 33.00 Each

PHLEBOTOMY \$ 17.00 Each

VALIDATION OF TESTING METHODS \$ 195.00 Per Hour

The fees for the following tests will be based on current Medical reimbursement rates.

**BLOOD LEAD:**

9 mcg/dl  
10-14 mcg/dl  
15-19 mcg/dl  
20-24 mcg/dl  
Each  
Each  
Each  
Each

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COMPLETED BOARD ORDER

25-44 mc-q/dl Each  
45-69 mcg/dl Each  
70 mcg/dl Each  
HERPES Each  
Strep Culture Each  
Enteric Culture Each  
CHLAMYDIA: Each  
Chlamydia Positive Each  
Chlam dia Negative Each  
Chlam dia Indeterminate Each  
GONORRHEA CULTURE: Each  
GC Positive Each  
GC Negative Each  
GC Indeterminate Each  
GC Smear Each  
GC Culture Each

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COMPLETED BOARD ORDER  
ENVIRONMENTAL LABORATORY  
Consulting Fee Database search, historical summary,  
consumer confidence reports, special projects, training,  
etc.)  
Fee Per  
\$ 161.00  
Hour  
Additional copies of lab reports 2 copies included in fee  
for analysis)

Individual copy of archived lab reports

Sample Collection

Summary of lab reports

HANDLING FEES:

Synthetic Organic Compounds

Volatile Organic Compounds

Standard Compounds

EXPEDITED HANDLING FEES:

1 Day or less

3 Days

5 Days

\$ 5.00 Each

\$ 25.00 Each

\$ 171.00 Visit

\$ 25.00 Each

\$ 30.00 Each

\$ 20.00 Each

\$ 10.00 Each

3 times the  
corresponding fee

from above Each

2 times the  
corresponding fee

from above Each

1.5 times the  
corresponding fee

from above t Each

\* Denotes tests that may be referred to outside laboratories. Fee will be based on actual  
shipping/handling and outsource lab testing fee.

CHEMISTRY PANELS:

CCR Title 22 Secondary aesthetics). Includes general  
physical color, odor, turbidity), general mineral alkalinity,  
bicarbonate, calcium, carbonate, chloride, conductivity,  
copper, corrosivity, hardness, hydroxide, iron, magnesium,  
manganese, ph, potassium, silver, sodium, sulfate,  
surfactants MBAS), total dissolved solids and zinc).

Aluminum must be ordered separately if needed.

Note: Thiobencarb EPA 507) and MTBE EPA 502.2)  
must be ordered separately if needed.

\$ 203.00 Panel

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COMPLETED BOARD ORDER

Category/Service Description	Fee Per
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CCR Title 22 Primary inorganic chemicals). Includes aluminum, antimony, arsenic, barium, beryllium, cadmium, chromium, cyanide, fluoride, mercury, nickel, nitrate, nitrite, selenium, thallium.

Note: Asbestos must be ordered separately.

250.00

anel  
CCR Title 22 Combined general mineral, general physical and inorganics X-T22).

\$ 331.00

Panel

CCR Title 22 Synthetic Organic Compounds. Includes ethylenedibromide and dibromochloropropane EPA 504), organochlorine pesticides EPA 505), phenoxy acid herbicides EPA 515.1), semivolatile organic compounds by GC/MS EPA 525), carbamates EPA 531), glyphosate EPA 547), endothall EPA 548), diquat EPA 549) and dioxin EPA 1613).\*

Note: Diuron EPA 632) is an unregulated chemical and monitoring is not required for systems under 10,000 connections; must be ordered separately if needed.

ctual  
Shipping/Handling  
and Outsource lab  
charges

nel

CR Title 22 Volatile Organic Compounds EPA 502.2).\*  
Note: If chlorinated, need 1 250 ml amber glass with  
Ascorbic acid. Actual  
Shipping/Handling  
and Outsource lab  
charges

anel

CR Title 22 Radiological gross alpha) Analysis\* Actual  
Shipping/Handling  
and Outsource lab  
charges

anel

CR Title 22 Asbestos\* Actual  
Shipping/Handling  
and Outsource lab  
charges

anel

UCMR State Panel-UCMR 524.2, 1,2,3 TCP-by PT-  
GC/MS, Boron by 200.7, Vanadium by 200.7, Perchlorate  
by 314.0 and UCMR 524.2 Oxygenates.\* Actual  
Shipping/Handling  
and Outsource lab  
charges

anel

CMR State-Chromium VI by 218.6\* Actual  
Shipping/Handling  
and Outsource lab  
charges

anel

CMR State-Combined Basic panel and Chromium VI)\* Actual

Shipping/Handling  
and Outsource lab  
charges

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Domestic Panel. Includes coliforms, nitrate, hardness,  
manganese and iron.  
\$ 124.00  
Panel  
General Physical color, odor, turbidity) \$ 55.00 Panel  
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COMPLETED BOARD ORDER Fee Per Category/Service Description

General Mineral total alkalinity, chloride, conductivity, sulfate, TDS, MBAs Surfactants, silver, calcium, copper, iron, potassium, manganese, sodium, zinc)

\$ 290.00

Panel

Irrigation Suitability. Includes pH, alkalinity, bicarbonate, carbonate, conductivity, total dissolved solids (TDS), calcium, magnesium, sodium, potassium, boron, chloride, sulfate, nitrate, nitrite, sodium adsorption ratio (SAR), adjusted sodium adsorption ratio and hardness.

139.00

Panel

Pathogens. Includes Generic E.coli culture, Enterohemorrhagic E.coli, E.coli 0157, and Salmonella culture. 15 Samples)

\$ 146.00

Panel

Pathogens 610 Samples) \$ 92.00 Panel

Pathogens 11 + Samples) \$ 81.00 Panel

Coliform and Nitrate \$ 52.00 Panel

Storm Drain Analysis. Includes total suspended solids, pH, total organic carbon\* and conductivity.

\$ 104.00

Panel

Anions chloride, nitrate and sulfate. \$ 57.00 Panel

Partial nitrate, chloride and conductivity \$ 62.00 Panel

Complete cations, anions, conductivity, pH and alkalinity \$ 173.00 Panel

Nutrients Includes nitrate, ammonia, and orthophosphates

\$ 94.00

Panel

Corrosivity Langelier Index). Includes pH, Alkalinity, Calcium and TDS \$ 77.00

Panel

Lead/Copper rule \$ 48.00 Panel

pH and Alkalinity \$ 25.00 Panel

Total Nitrogen. Includes TKN\*, nitrate, nitrite. \$ 85.00 Panel

NPDES Municipal Water Supply Panel Includes SM311

Ca, Mg, Na, Fe), EPA 300 NO3, SO4, Cl), boron, alkalinity, total dissolved solids, pH, SEC

\$ 200.00

Panel

NPDES Influent Panel add \$11.00 if Boron & Sulfate are required) Includes EPA 300 Cl, NO3, NO3 N), EPA 300/4500 B, SO4), total settleable solids, total suspended solids, \*BOD, \*TKN

207.00

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COMPLETED BOARD ORDER

Category/Service Description Fee Per

NPDES Effluent Panel add \$11.00 if Boron & Sulfate are required) Includes EPA 300 Cl, NO3, NO3 NJ), EPA 300/4500 B, S04), total suspended solids, total dissolved solids, sodium, NO2 N), NH3, Total N), \*BOD, \*TKN

236.00

anel  
NPDES Waste Water Metals Includes aluminum, antimony, arsenic, barium, beryllium, cadmium, chromium, copper, cyanide, fluoride, lead, mercury, nickel, selenium, thallium, zinc

244.00

anel  
NPDES Ground Water Monitoring Panel add \$11.00 f Boron & Sulfate are required) Includes EPA 300 Cl, NO3, NO3 NJ), EPA 300/4500 B, SO4), total dissolved solids, pH, sodium, NO2 N), Total N), \*TKN

164.00

anel  
Recreational Water. Includes Total Coliform Quantitray), Enterococcus with dilution.  
\$ 72.00  
Panel  
BACTERIOLOGY:  
Enterococcus \$ 35.00 Each  
Enterococcus with dilution \$ 41.00 Each  
Total Plate Count \$ 29.00 Each  
Aerobic Culture \$ 27.00 Each  
Cl. Perfringens Spores \$ 86.00 Each  
Coliform; Quantitray for irrigation water 1 5 Samples) \$ 30.00 Each  
Coliform; Quantitray for irrigation water 6 10 Samples) \$ 26.00 Each  
Coliform; Quantitray for irrigation water 11 + Samples) \$ 16.00 Each  
Coliform; Quantitray for recreational water \$ 41.00 Each  
Coliform; MMO-MUG 1 5 Samples) \$ 25.00 Each  
Coliform; MMO-MUG 6 10 Samples) \$ 22.00 Each  
Coliform; MMO-MUG 11 + Samples) \$ 14.00 Each  
Coliform; MTF total or fecal 15 tube multiple tube fermentation for wastewater and source water)  
\$ 43.00  
Each  
Coliforms; total, Fecal & E. coli 20 tube multiple tube fermentation for wastewater and source water)  
\$ 54.00  
Each  
E. coli Solids \$ 54.00 Each  
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COMPLETED BOARD ORDER  
Category/Service Description Fee Per

E, coli 0157 Culture \$ 27.00 Each  
Heterotrophic Plate Aerobic) with dilution \$ 35.00 Each  
Heterotrophic Plate Anaerobic) with dilution \$ 35.00 Each  
GENERAL CHEMISTRY:  
Alkalinity, total as CaCO<sub>3</sub>) \$ 25.00 Each  
Agriculture Conductivity \$ 19.00 Each  
Ammonia \$ 30.00 Each  
Anions Individual Bromide, Chloride, Fluoride, Nitrate,  
Nitrite as Nitrogen and Sulfate) \$ 27.00

Each  
Antimony \$ 30.00 Each  
Boron Drinking Water \$ 30.00 Each  
Boron Recreational Water \$ 33.00 Each  
Color \$ 17.00 Each  
Conductivity \$ 19.00 Each  
Free Chlorine \$ 9.00 Each  
Cations Individual arsenic, barium, beryllium,, cadmium,  
calcium, chromium, copper, iron, lead, magnesium,  
manganese, mercury, nickel, potassium, selenium, silver,  
sodium, thallium, zinc)

30.00

ach  
MBA Surfactants \$ 45.00 Each  
Microscopic \$ 27.00 Each  
NAA Shigatoxin 1 and 2 with heat extraction \$ 81.00 Each  
Nucleic Acid Amplification Environmental \$ 51.00 Each  
Odor \$ 19.00 Each

il and Grease\* Actual  
Shipping/Handling  
and Outsource Lab  
charges

ach  
Orthophosphate as P \$ 27.00 Each  
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COMPLETED BOARD ORDER  
Category/Service Description Fee Per

pH Laboratory \$ 14.00 Each  
Salmonella Culture \$ 27.00 Each  
Sample Prep/Acid Digestion \$ 11.00 Each  
Sample Prep/Filtration \$ 9.00 Each  
Conductivity \$ 19.00 Each  
Total Chlorine \$ 9.00 Each  
Total Dissolved Solids \$ 22.00 Each  
Total Phosphorus \$ 41.00 Each  
Total Settable Solids \$ 11.00 Each  
Total Suspended Solids \$ 22.00 Each  
Turbidity \$ 19.00 Each

Please note:

Special Project Pricing for Public and Environmental Health Laboratory services is available through a contractual agreement.

New tests may be added to Fee Schedule to help meet the needs of the public as related to emerging issues. Fees will be assigned using the same procedure used to establish the above fees Procedure Time Value Study and Time Ladder Studies).

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COMPLETED BOARD ORDER

Category/Service Description Fee Per

HEALTH PROMOTION/WELLNESS

Wellness Health Screening \$ 150.00 Person

The following classes are charged per class not individual) and include materials. Available class subjects: Back Injury Prevention, Cancer Prevention, Ergonomics, Exercise & Fitness, Heart Disease Prevention, Nutrition, Better Medical Decisions, Safety & Injury Prevention, Stress Management.

1 Hour Class \$ 235.00 Class

1.5 Hour Class \$ 353.00 Class

3 Hour Class \$ 705.00 Class

5 Hour Class \$1,175.00 Class

8 Hour Class \$1,880.00 Class

Self-Help Kits:

5-A-Day Kit \$ 1.50 Each

Breast Health Kit \$ 1.25 Each

Brown Bag Lunch Ideas \$ 1.00 Each

Child Safety Kit \$ 1.00 Each

Eating for Energy Kit \$ 1.00 Each

Exercise LITE \$ 1.00 Each

Fitness Kit \$ 1.50 Each

Food of Kids Kit \$ 1.00 Each

For Men Only \$ 1.25 Each

Home Safety Kit \$ 1.50 Each

Label Reading Made Easy \$ 1.50 Each

Lowering Your Blood Pressure Kit \$ 1.50 Each

Lowering Your Cholesterol Kit \$ 1.50 Each  
Personal Protection \$ 1.50 Each  
Skin Health Kit \$ 1.50 Each  
Shop, Cook and Dine LEAN \$ 1.00 Each  
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COMPLETED BOARD ORDER Category/Service Description Fee Per

Taking Care of Stress \$ 1.50 Each  
Time Management Kit \$ 1.50 Each  
Walking Kit \$ 1.50 Each  
Where's the Fat? \$ 1.00 Each  
When to Go to the Doctor, When to Self-Treat \$ 1.25 Each  
SEXUAL ASSAULT RESPONSE TEAM SART) FEE SCHEDULE Penal Code section 13823.95)  
Effective July 1, 2011  
SERVICE PROVIDED FEE  
Victim Examination including photography, SART Program Service Charge \$925.00  
Suspect Examination including photography, SART Program Service Charge \$925.00  
Readiness Retainer Fee per participating law enforcement agency/fiscal year) \$2,000.00  
RESEARCH/EVALUATION AND INFORMATION TECHNOLOGY FEE SCHEDULE  
Effective January 1, 2008  
CATEGORY/SERVICE DESCRIPTION FEE PER  
Data analysis for syndromic surveillance Early Aberation  
Reporting System, EARS) \$ 95.00 Hour  
Technical support for syndromic surveillance EARS)  
including general research and evaluation of analyses \$ 107.00 Hour  
General research, evaluation and data analysis support  
exceeding two hours performed by Research Analyst) \$ 94.00 Hour  
General research, evaluation and data analysis support  
exceeding two hours performed by Branch Manager-  
Department Lead Epidemiologist) \$ 122.00 Hour  
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COMPLETED BOARD ORDER Monterey County Health Department  
SLIDING FEE SCALE

2007 Effective 04-01-2007

\*\*\*\*\*ANNUAL INCOME LEVEL \*\*\*\*\*

FAMILY 200% % of 185% % of 133% % of 120% % of 100% % Below %

Fee Fee Fee Fee

SIZE Poverty Paid Poverty Paid Poverty Paid Poverty Paid Poverty Fee Poverty Fee

20,421 18,889- 13,579- 12,252- 10,210-

1 and over 100% 20,420 80% 18,888 60% 13,578 40% 12,251 20% 0-10,209 free

27,381 25,327- 18,208- 16,429- 13,691-

2 and over 100% 27,380 80% 25,326 60% 18,207 40% 16,428 20% 0-13,690 free

27,381 25,327- 18,208- 16,429- 13,691-

2 Adults and over 100% 27,380 80% 25,326 60% 18,207 40% 16,428 20% 0-13,690 free

34,341 31,765- 22,837- 20,605- 17,171-

3 and over 100% 34,340 80% 31,764 60% 22,836 40% 20,604 20% 0-17,170 free

41,301 38,203- 27,466- 24,781- 20,651-

4 and over 100% 41,300 80% 38,202 60% 27,465 40% 24,780 20% 0-20,650 free

48,261 44,641- 32,094- 28,957- 24,131-

5 and over 100% 48,260 80% 44,640 60% 32,093 40% 28,956 20% 0-24,130 free

55,221 51,079- 36,722- 33,133- 27,611-

6 and over 100% 55,220 80% 51,078 60% 36,721 40% 33,132 20% 0-27,610 free

62,181 57,517- 41,350- 37,309- 31,091-

7 and over 100% 62,180 80% 57,516 60% 41,349 40% 37,308 20% 0-31,090 free

69,141 63,955- 45,979- 41,485- 34,571-

8 and over 100% 69,140 80% 63,954 60% 45,978 40% 41,484 20% 0-34,570 free

9 76,101

and over

100% 70,915-

76,100

80% 52,939-

70,914

60% 48,445-

52,938

40% 41,531-

48,444

20%

0-41,530

free

83,061 77,875- 59,899- 55,405- 48,491-

10 and over 100% 83,060 80% 77,874 60% 59,898 40% 55,404 20% 0-48,490 free

additional

Each additional

person 6,960 100% 6,960 80% 6,960 60% 6,960 40% 6,960 20% 6,960 free

\* Based upon 2007 Federal Poverty Level Guidelines, released 3-13-2007

% Fee Percentage of the total cost of the fee that patient is required to pay.

Free Patient is not required to pay all fees are waived.

Fee calculated by taking office charge X % required to pay \$ patient is responsible to pay  
Example: Office Visit \$60.00 X.80 \$48.00 patient responsible for. Patient may be billed if they  
are not able to pay at the time of visit.

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COMPLETED BOARD ORDER MONTEREY COUNTY BOARD OF SUPERVISORS  
MEETING: May 17, 2011 Consent AGENDA NO.: 26



SUBJECT: Adopt a Resolution amending Article I.b. of the Monterey County Master Fee Resolution effective July 1, 2011, to adjust the Sexual Assault Response Team examination fee pursuant to the attached Fee Schedule.

DEPARTMENT: Health Administration

**RECOMMENDATION:**

It is recommended that the Board of Supervisors adopt a Resolution amending Article I.b. of the Monterey County Master Fee Resolution effective July 1, 2011, to adjust the Sexual Assault Response Team examination fees pursuant to the attached Fee Schedule.

**SUMMARY**

The Health Department has operated the Sexual Assault Response Team (SART) Program since July 1, 2007, and no adjustments have been made to the fee schedule since July 2007. Pursuant to Penal Code section 13823.95, the County charges local law enforcement agencies in order to recover a portion of the cost associated with performing forensic examinations and testifying in court at their request. The Health Department requests that the existing fees for examination including photography fee be increased to \$925.00 from \$625.00 in order to more closely represent the actual cost of the service and recoup, while not exceeding the reasonable costs to the County for that service. We are also requesting a SART readiness retainer fee be added to the fee resolution.

**DISCUSSION:**

The Sexual Assault Response Team (SART) has existed in the County of Monterey since 1998. It was initially managed under the auspices of the Natividad Medical Center Foundation, then in 2000 it was managed by the Visiting Nurses Association through a contract with the County of Monterey Office of the District Attorney, and then in 2007 the program was transferred to the Health Department. When the Health Department took over operation of SART on July 1, 2007, there was a transfer in appropriation of \$211,214 of Tobacco Master Settlement Agreement Funds from the Office of the District Attorney to the Health Department to cover costs associated with operating SART. Combined with the recovery of fees from law enforcement allowed pursuant to Penal Code section 13823.95, the SART program has been traditionally fully funded with no need for a supplemental General Fund contribution.

The cost to operate Health Department programs has continued to rise and is expected to continue at the current level of increase in FY 2011-12. As a result, the Health Department's cost for providing services across the board is being evaluated to ensure that fees are reflective of current operation costs. Due to an increase in baseline costs and a reduction of Tobacco Master Settlement Agreement Funds to \$160,000 for Fiscal Year 2011-12, the Health Department is now requesting that the SART fees be adjusted to more closely reflect while still not fully meeting) the cost for providing those specific services. It is therefore requested that the SART's victim and suspect examination including photography fee be increased to \$925.00 from \$625.00 per exam, and that the fee schedule have added to it an annual readiness retainer fee of \$2,000 per law enforcement agency per year in order to

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COMPLETED BOARD ORDER continue to fund the SART program through the collection of reasonable fees that do not exceed the cost of the services provided to that payor. The readiness retainer fee will be invoiced to each law enforcement agency at the beginning of each fiscal year, which will be credited for services provided up to this amount.

If the proposed fee adjustment is not approved by your Board, the Health Department will need to make operational adjustments to the SART program to reduce expenditures with an associated reduction in service level. The requested adjustments facilitate only the cost recovery of the reasonable costs associated with the service, but do not exceed, the fully loaded costs associated with the program, and more accurately reflect the burden on the program associated with the level of use by each of the payors.

The current cost per exam is approximately \$3,600 and with the use of \$160,000 Tobacco Settlement the recommended fees are estimated to cover the remaining costs. It is requested that the fees take effect July 1, 2011. A copy of the fee schedule is on file with the Clerk of the Board.

**OTHER AGENCY INVOLVEMENT:**

County Counsel has reviewed, and approved as to legal form, the proposed amendment to the Monterey County Master Fee Resolution. SART staff and oversight committee Chair Chief Lawson met with the Police Chiefs and they have taken a position of support.

**FINANCING:**

The recommended fee adjustment is intended to assist in recapturing, but not exceeding the County's reasonable costs associated with the provision of SART examination and court testimony services pursuant to Penal Code section 13823.95, and do not actually meet or exceed actual costs for providing these services. Anticipated revenues resulting from proposed fee adjustment are included in the FY 2011-12 Recommended Budget. The proposed fee assures a more accurate allocation of the costs of the program to those entities that use the service, without requiring a subsidy from the County General Fund.

Prepared by: Approved by:

Elsa M. JirierVz, 755-47,  
Man agemen Analyst II

Date: gyh,  
Ray Bullick 755-4526  
Director of Health

Date: Y5-111

Attachments: Attachment A Schedule of Fees and Charges clean on file with the Clerk of the Board

Attachment B Schedule of Fees and Charges strike-through on file with the Clerk of the Board

cc: Charles J. McKee, County Counsel

Michael Miller, Auditor Controller

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