



County of Monterey

Board of Supervisors
Chambers
168 W. Alisal St., 1st Floor
Salinas, CA 93901

Board Report

File #: 13-0698, **Version:** 1

Authorize the Auditor-Controller to increase appropriations in the amount of \$41,180.30 in Equal Opportunity Office Unit 1080-8066-001, Appropriation Unit EQU001 and decrease appropriations in the amount of \$41,180.30 in Other General Expenditures Unit 1050-8039-001, Appropriation Unit CAO014. (4/5th Vote Required). (ADDED VIA ADDENDUM)

RECOMMENDATION:

It is recommended that the Board of Supervisors:

Authorize the Auditor Controller to increase appropriations in the amount of \$41,180.30 in Equal Opportunity Office Unit 1080-8066-001, Appropriation Unit EQU001 and decrease appropriations in the amount of \$41,180.30 in Other General Expenditures Unit 1050-8039-001, Appropriation Unit CAO014.

SUMMARY/DISCUSSION:

The adopted Budget for the Equal Opportunity Office in Fiscal Year 2012-13 included a contingency of \$150,000 for investigative services and other associated expenses in 1050_8039 Other General Expenditures. The Equal Opportunity Office is requesting a \$41,180.30 to increase appropriations in the Equal Opportunity Office budget to cover investigative expenses.

OTHER AGENCY INVOLVEMENT:

The item went before the Budget Committee on June 24, 2013. The report has been reviewed by CAO-Budget Office.

FINANCING:

There is no impact to the General Fund. The increase in appropriations in Equal Opportunity Office Unit 1080-8066-001, Appropriation Unit EQU001 will be offset by a decrease in appropriations in Other General Expenditures Unit 1050-8039-001, Appropriation Unit CAO014.

Prepared/Approved by:

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759-6614