



County of Monterey

Board of Supervisors
Chambers
168 W. Alisal St., 1st Floor
Salinas, CA 93901

Board Report

File #: 14-824, **Version:** 1

Approve and authorize the Contracts/Purchasing Officer to execute Amendment No. 5 to the Proprietary Software License Agreement (#1396836) with CGI Technologies in the amount of \$99,999.00 for replacement of current restricted SAP Business Objects licenses with unrestricted licenses which allows the use of Dashboard and Business Analytics for a total amended amount of \$11,034,249.69 since April 1, 2008 for CGI Master Services and Licenses Agreements.

RECOMMENDATION:

It is recommended that the Board of Supervisors:

Approve and authorize the Contracts/Purchasing Officer to execute Amendment No. 5 to the Proprietary Software License Agreement (#1396836) with CGI Technologies in the amount of \$99,999.00 for replacement of current restricted SAP Business Objects licenses with unrestricted licenses which allows the use of Dashboard and Business Analytics for a total amended amount of \$11,034.249.69 since April 1, 2008 for CGI Master Services and Licenses Agreements.

SUMMARY/DISCUSSION:

Amendment #5 to the Proprietary Software License Agreement (#1396836) with CGI Technologies replaces the current restricted SAP Business Objects license to with unrestricted licenses. The change to unrestricted licenses allows the County to make use of Dashboard and Business Analytics functionalities. More importantly, the unrestricted licenses give County staff the ability to build and develop management reports from our Enterprise Resource Project (ERP) CGI Technologies Advantage Systems and other related data resources. The change will provide tools for greater customization of reports among developers and end users, enabling County Departments, Offices and Agencies to better manage, understand and report on their finances.

On April 1, 2008, the Board of Supervisors approved the ERP Master Proprietary Software License Agreement (PSLA) with CGI Technologies. Amendment No. 5 to the PLSA allows the County to install, use, operate and display the unrestricted SAP Business Objects Software.

The base CGI Technologies' ERP Systems agreement totaled \$9,914,009.50 and since Go-Live, post-implementation support and licenses total \$1,123,240.19 to date for all ERP Systems purchased by the County. The ERP Systems purchased include Performance Budget, Advantage Financial, Advantage HRM, infoAdvantage (reports), Meridian, and Sympro Debt/Management.

OTHER AGENCY INVOLVEMENT:

Amendment No. 5 to the Proprietary Software License Agreement (#1396836) has been reviewed by County Counsel.

FINANCING:

Funds for the unrestricted SAP Business Objects licenses totaling \$99,999.00 are included in the Enterprise Resource Project Fund (403-1110-8006), Appropriation Unit AUD006.

Prepared by: Alfred R. Friedrich, CGFM, Assistant Auditor-Controller/ERP Project Director
755-5343

Approved by: Michael J. Miller, CPA, CISA, Auditor-Controller, 755-5040

Attachments:

Amendment No. 5 to the Proprietary Software License Agreement (#1396836)

Master Proprietary Software License Agreement (#1396836)

Amendments No. 1 through No. 4 to the Proprietary Software License Agreement (#1393836)