



County of Monterey

Board of Supervisors
Chambers
168 W. Alisal St., 1st Floor
Salinas, CA 93901

Board Report

File #: 15-1183, **Version:** 1

- a. Approve and authorize the Director of the Department of Social Services to sign Amendment No. 1 to Agreement No. A-12769 with the Regents of the University of California, U.C. Davis Extension, adding \$78,210 to add 22 units of training, effective November 1, 2015, increasing the total contract amount to \$149,310.
- b. Authorize the Director of the Department of Social Services to sign up to three (3) additional amendments to this agreement, where the total amendments do not exceed 10% (\$7,110) of the original contract amount, and do not significantly change the scope of work.

RECOMMENDATION:

It is recommended that the Board of Supervisors:

- a. Approve and authorize the Director of the Department of Social Services to sign Amendment #1 to Agreement #A-12769 with the Regents of the University of California, U.C. Davis Extension, adding \$78,210 to add 22 units of training, effective November 1, 2015, increasing the total contract amount to \$149,310.
- b. Authorize the Director of the Department of Social Services to sign up to three (3) additional amendments to this agreement, where the total amendments do not exceed 10% (\$7,110) of the original contract amount, and do not significantly change the scope of work.

SUMMARY/DISCUSSION:

U.C. Davis Extension provides the Department of Social Services with on-site training across a wide spectrum of human service areas including Medi-Cal and CalFresh, Aging and Adult Services, CalWORKs and CalWORKs Employment Services.

This amendment increases the number of training days from twenty (20) to forty-two (42) to meet program training needs in light of ongoing program regulations in CalWORKs, Medi-Cal, CalFresh, IHSS, Adult and Social Services. Additionally, as staffing in the Department of Social Services has grown, currently 12% of the workforce has been in their position for under two years. Each additional day of training in the contract allows for custom design and delivery of training to a full classroom of employees by statewide experts in the field.

OTHER AGENCY INVOLVEMENT:

The Auditor-Controller and Purchasing have reviewed and approved this amendment. County Counsel has approved the amendment as to form.

FINANCING:

This amendment is funded with Social Services federal, state, and sales tax Realignment revenues. Sufficient appropriations and estimated revenues in SOC005 are included in the FY 2015-16 Adopted Budget. Approval of this action has no impact on the General Fund contributions.

Prepared by: Marcie Castro, MA III, x3480

Approved by: Elliott Robinson, Director, x4434

Attachments: U.C. Davis Amendment #1

Proposed amendment is on file with Clerk of the Board as an attachment to this Board Report