



County of Monterey

Board of Supervisors
Chambers
168 W. Alisal St., 1st Floor
Salinas, CA 93901

Board Report

File #: 15-1248, Version: 1

Receive and accept the FY 2014-15 Budget End of Year Report from the County Administrative Office.

RECOMMENDATION:

It is recommended that the Board of Supervisors receive and accept the Fiscal Year (FY) 2014-15 Budget End of Year Report (BEYR) from the County Administrative Office.

SUMMARY:

The BEYR evaluates year-end fiscal performance, including successes and shortfalls, in comparison to the County's budget (operating plan), as adopted and modified by the Board of Supervisors. This version of the BEYR evaluates the County's fiscal condition for the year ending June 30, 2015.

DISCUSSION:

Executive highlights and full details follow in the attached FY 2014-15 Budget End of Year Report.

OTHER AGENCY INVOLVEMENT:

The County Administrative Office works with all departments throughout the course of the fiscal year to maintain an understanding of budget-related conditions and emerging issues. This was presented to the Budget Committee on November 12, 2015.

FINANCING:

The BEYR provides analysis and perspective on the condition of the general fund and other major County funds. There is no cost associated with the receipt of this report.

Prepared by:

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Attachments: FY 2014-15 Budget End of Year Report