



County of Monterey

Board of Supervisors
Chambers
168 W. Alisal St., 1st Floor
Salinas, CA 93901

Board Report

File #: BC 16-007, **Version:** 1

Receive a Quarterly Budget and Schedule Status Report on the East-West Wing Renovation, Project 8864 (Project), for period ending March 31, 2016.

RECOMMENDATION:

It is recommended that the Budget Committee receive a Quarterly Budget and Schedule Status Report on the East-West Wing Renovation, Project 8864 (Project), for period ending March 31, 2016.

SUMMARY/DISCUSSION:

Key schedule components and budget status are summarized below.

Budget and Schedule: The overall Project is on budget and schedule.

Design: Wald Ruhnke Dost, Architects, continues with the development of the Construction Document Plans. The Project's Construction Document Phase is on schedule. Overall, design is 95 percent complete. Documents are scheduled for Code and Plan Check review over the summer months.

Milestones: The next milestone will be to the Board of Supervisors for approval to advertise for bid in November, 2016.

Selective Demolition: Selective abatement and demolition of the interior is underway. All interior partitions, ceilings, floors, and equipment are being removed. The interior is being stripped and cleaned to expose the bare concrete structure.

Window and Door Replacement: Negotiations for selecting the window manufacturer are in process. The profile of the Peerless windows will mimic the existing windows to keep the look and feel of the historic exterior façade.

CEQA and SEIR Process: The CEQA and SEIR process is complete.

OTHER AGENCY INVOLVEMENT:

RMA-Public Works coordinated with the County Administrative Office and all selected agency tenants who will reside in the East-West Wing Building to develop the Project Plans and Specifications.

FINANCING:

The project is financed by County funds and Certificates of Participation (COPs) issued for the specific purpose of completing both the Schilling Place and East-West Wing renovation projects.

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Approved by: Dewayne Woods, Assistant County Administration Officer

Dated: May 17, 2016

Attachments: Project Milestone Schedule; Project Budget