



Board Report

File #: A 16-185, Version: 1

- a. Approve and authorize the Director of Health or Assistant Director of Health to execute a three year Alcohol and or Drug Service Agreement with Door to Hope for the provision of alcohol and drug recovery services in the amount of \$846,948 for Fiscal Year (FY) 2016-17; \$613,748 for FY 2017-18; and \$613,748 for FY 2018-19, for a total Agreement amount not to exceed \$2,074,444, for term July 1, 2016 through June 30, 2019 and
- b. Approve and authorize the Director of Health or Assistant Director of Health to approve up to three (3) future one year amendments that do not exceed ten percent (10%) (\$207,444) of the original Agreement amount and do not significantly alter the scope of services.

RECOMMENDATION:

It is recommended that the Board of Supervisors:

- a. Approve and authorize the Director of Health or Assistant Director of Health to execute a three year Alcohol and or Drug Service Agreement with Door to Hope for the provision of alcohol and drug recovery services in the amount of \$846,948 for Fiscal Year (FY) 2016-17; \$613,748 for FY 2017-18; and \$613,748 for FY 2018-19, for a total Agreement amount not to exceed \$2,074,444; for the July 1, 2016 through June 30, 2019 and
- b. Approve and authorize the Director of Health or Assistant Director of Health to approve up to three (3) future one year amendments that do not exceed ten percent (10%) (\$207,444) of the original Agreement amount and do not significantly alter the scope of services.

SUMMARY/DISCUSSION:

The County currently has Agreement A-12496 with Door to Hope, which will expire on June 30, 2016. Door to Hope provides AB 109 Women's Residential and outpatient services, Drug Medi-Cal outpatient services, and Intensive Outpatient Treatment (IOT) services. These services focus on Monterey County residents with Medi-Cal eligibility who is a part of the AB 109 program, and who are referred for treatment.

This Agreement contains the County's standard 30-day "no cause" and termination for "cause" provisions (Section 5) and a defunding provision (Section 6), which provides the County the ability to amend or terminate the Agreement in the event of a reduction and/or termination of funding.

This supports the Monterey County Health Department 2011-2015 strategic plan initiative: 1) Ensure access to culturally and linguistically appropriate, customer-friendly, quality health services. It also supports one of the ten essential public health services, specifically: 7) Link people to needed personal health services and assure the provision of health care when otherwise unavailable.

OTHER AGENCY INVOLVEMENT:

The County Counsel and the Auditor-Controller have reviewed this Agreement as to legal form and fiscal provisions, respectively. This Agreement is on file with the Clerk to the Board.

FINANCING:

This Agreement is funded by 48% Federal Substance Abuse Prevention & Treatment (SAPT), 34% Drug Medi-Cal, and 18% AB109 funding. The funds for FY 2016-17 have been included in the Health Department's Behavioral Health Bureau (HEA012, Unit 8410) FY 2016-17 Recommended Budget. The funds for this Agreement for FY 2017-18 and FY 2018-19 will be included in the Health Department Behavioral Health Bureau (HEA012, Unit 8410) FY 2017-18 and FY 2018-19 Requested Budgets.

Prepared by: Charise Walters, Management Analyst, 4703

Approved by: Elsa Jimenez, Director of Health, 4743

Attachments:

Agreement is on file with Clerk of the Board.