

County of Monterey

Board of Supervisors Chambers 168 W. Alisal St., 1st Floor Salinas, CA 93901

Board Report

File #: A 16-231, Version: 1

a. Approve and authorize the Contracts Purchasing Officer, or the Contracts Purchasing Supervisor, to execute Amendment No 1 to the Non-Standard Agreement with Splunk, Inc. for purchase of additional data analysis, and software maintenance and support, increasing the contract amount of \$53,484,66 to \$84,984.66; and; b. Authorize the Contracts Purchasing Officer to issue purchase orders on an as-needed basis.

RECOMMENDATION:

It is recommended that the Board of Supervisors:

- a. Approve and authorize the Contracts Purchasing Officer, or the Contracts Purchasing Supervisor, to execute Amendment No 1 to the Non-Standard Agreement with Splunk, Inc. for purchase of additional data analysis, and software maintenance and support, increasing the contract amount of \$53,484,66 to \$84,984.66 and;
- b. Authorize the Contracts Purchasing Officer to issue purchase orders on an as-needed basis.

SUMMARY/DISCUSSION:

On August 27, 2015 the Board of Supervisors approved a non-standard Agreement with Splunk Inc., for the provisions of an additional 10 Gigabytes (G/B) of data analysis, software maintenance for the additional 10 G/B, and continuing software maintenance and support for the existing 10 G/B of data analysis.

Due to a need to increase the capacity for daily data analysis, it is necessary to add an additional 10 G/B of daily analysis to the Splunk, Inc. agreement, and maintenance and support for the additional analysis.

In the Splunk Software Licensing and Support - Specifications/Compensation document, the stated amount of \$53,484.66 will be changed to the increased amount of \$84,984.66, as set forth in the same document. All other terms of this agreement with Splunk Inc., including the non-standard terms previously approved by the Board, remain the same.

OTHER AGENCY INVOLVEMENT:

County Counsel has reviewed the amendment as to form and cannot approve continuation of the non-standard terms of the Splunk Inc. contract.

FINANCING:

The funds for payment of this Agreement have been included in the FY 2016-17 Recommended Budget for the Information Technology Department, ITD 1930, Unit 8437, Appropriations Unit INF002. Transactions relating to future fiscal years will be included in each respective Recommended Budgets. Should funding be reduced and/or terminated, the County may terminate this agreement by giving thirty (30) days written notice of such action to the Contractor.

Prepared by: Elizabeth Crooke, Management Analyst III, 755-5108

Approved by: Dianah Neff, Director of Information Technology, 759-6923

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Attachments:

Amendment No 1 to the Agreement with Splunk Exhibit 2-1 Splunk Software Licensing and Support - Specifications/Compensation Executed Agreement with Splunk Inc.