



County of Monterey

Board of Supervisors
Chambers
168 W. Alisal St., 1st Floor
Salinas, CA 93901

Board Report

File #: BC 16-028, **Version:** 1

Receive a Quarterly Budget and Schedule Status Report on the East-West Wing Renovation, Project 8864 (Project), for period ending June 30, 2016.

RECOMMENDATION:

It is recommended that the Budget Committee receive a Quarterly Budget and Schedule Status Report on the East-West Wing Renovation, Project 8864 (Project), for period ending June 30, 2016.

SUMMARY/DISCUSSION:

Key schedule components and budget status are summarized below.

Budget and Schedule: The overall Project is on budget and schedule.

Design: Wald Ruhnke Dost, Architects, finalized the 95% Construction Document Plan Phase and submitted for Code and Plan Check review over the summer months.

Milestones: The next milestone will be Board of Supervisors approval to advertise for bid in November, 2016.

Selective Demolition: Selective abatement and demolition of the interior was completed. Fencing was retained for the window/door replacement phase.

Window and Door Replacement: Contract was finalized by the General Contractor for their subcontract. The first review of the shop drawings was completed and returned to the subcontractor for updates.

CEQA and SEIR Process: The CEQA and SEIR process is complete.

OTHER AGENCY INVOLVEMENT:

RMA-Public Works coordinated with the County Administrative Office and all selected agency tenants who will reside in the East-West Wing Building to develop the Project Plans and Specifications.

FINANCING:

The project is financed by County funds in the amount of \$624,623 and Certificates of Participation (COPs) in the amount of \$36 million issued for the specific purpose of completing the East-West Wing renovation project. Total expenditures through the end of this quarter are \$6,520,966. Funding for this project is contained in Fund 404 - Facilities Master Plan Projects.

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Attachments: Project Milestone Schedule; Project Budget