



County of Monterey

Board of Supervisors
Chambers
168 W. Alisal St., 1st Floor
Salinas, CA 93901

Board Report

File #: RES 17-099, **Version:** 1

Acting as the Board of Directors of the East Garrison Community Services District:

Consider adopting a Resolution to approve the Fiscal Year 2017-18 Budget for the East Garrison Community Services District.

RECOMMENDATION:

Acting as the Board of Directors of the East Garrison Community Services District consider adopting a Resolution to approve the Fiscal Year 2017-18 Budget for the East Garrison Community Services District.

SUMMARY/DISCUSSION:

The County Administrative Office recommends that the Board of Supervisors (Board) approve and adopt the FY 2017-18 Budget for the East Garrison Community Services District. This budget is unchanged from the FY 2017-18 Recommended Budget as presented and received by the Board during Budget Hearings on June 6, 2017. The FY 2017-18 Budget for the East Garrison Community Services District includes \$925,000 in total appropriations, offset by estimated revenue of \$808,640 and \$116,360 in unreserved fund balance.

OTHER AGENCY INVOLVEMENT:

The County Administrative Office prepared the East Garrison Community Services District FY 2017-18 Adopted Budget resolution reflecting Board approval of the FY 2017-18 Recommended Budget as presented on June 6, 2017.

FINANCING:

The East Garrison Community Services District FY 2017-18 Adopted Budget Resolution reflecting Board approval by reference of the FY 2017-18 Recommended Budget as presented on June 6, 2017 represents a balanced budget and meets all requirements for adoption.

BOARD OF SUPERVISORS STRATEGIC INITIATIVES:

The recommendation to approve the East Garrison Community Services District FY 2017-18 budget is consistent with the Board of Supervisors' Strategic Initiative for Administration. The East Garrison Community Services District FY 2017-18 budget represents a balanced budget that sustains core services and efficiently allocates resources.

Check the related Board of Supervisors Strategic Initiatives:

- ☐ Economic Development
- ☒ Administration
- ☐ Health & Human Services
- ☐ Infrastructure
- ☐ Public Safety

Prepared by: Lucila Sanchez, Senior Administrative Analyst, x6767

Approved by: Paul Lewis, County Budget Director, x3078

Approved by: Dewayne Woods, Assistant County Administrative Officer, x5309

Attachment: East Garrison Community Services District FY 2017-18 Adopted Budget
Resolution