



# County of Monterey

Board of Supervisors  
Chambers  
168 W. Alisal St., 1st Floor  
Salinas, CA 93901

## Board Report

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**File #:** RES 17-097, **Version:** 1

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Acting as the Board of Directors of the Pajaro County Sanitation District:

Consider adopting a Resolution to approve the Fiscal Year 2017-18 Budget for the Pajaro County Sanitation District.

**RECOMMENDATION:**

Acting as the Board of Directors of the Pajaro County Sanitation District consider adopting a Resolution to approve the Fiscal Year 2017-18 Budget for the Pajaro County Sanitation District.

**SUMMARY/DISCUSSION:**

The County Administrative Office recommends that the Board of Supervisors (Board) approve and adopt the FY 2017-18 Budget for the Pajaro County Sanitation District (CSD). This budget is unchanged from the FY 2017-18 Recommended Budget as presented and received by the Board during Budget Hearings on June 6, 2017. The FY 2017-18 Budget for the Pajaro CSD includes \$953,162 in total appropriations, offset by estimated revenue of \$953,365, for a total net increase of \$203 in unreserved fund balance.

**OTHER AGENCY INVOLVEMENT:**

The County Administrative Office prepared the Pajaro CSD FY 2017-18 Adopted Budget resolution reflecting Board approval of the FY 2017-18 Recommended Budget as presented on June 6, 2017.

**FINANCING:**

The Pajaro CSD FY 2017-18 Adopted Budget Resolution reflecting Board approval by reference of the FY 2017-18 Recommended Budget as presented on June 6, 2017 represents a balanced budget and meets all requirements for adoption.

**BOARD OF SUPERVISORS STRATEGIC INITIATIVES:**

The recommendation to approve the Pajaro CSD FY 2017-18 budget is consistent with the Board of Supervisors' Strategic Initiative for Administration. The Pajaro CSD FY 2017-18 budget represents a balanced budget that sustains core services and efficiently allocates resources.

Check the related Board of Supervisors Strategic Initiatives:

☐ Economic Development

☒ Administration

☐ Health & Human Services

☐ Infrastructure

☐ Public Safety

Prepared by: Lucila Sanchez, Senior Administrative Analyst, x6767

Approved by: Paul Lewis, County Budget Director, x3078

Approved by: Dewayne Woods, Assistant County Administrative Officer, x5309

Attachment: Pajaro County Sanitation District FY 2017-18 Adopted Budget Resolution