



County of Monterey

Board of Supervisors
Chambers
168 W. Alisal St., 1st Floor
Salinas, CA 93901

Board Report

File #: 17-1071, **Version:** 1

Receive a status report on the County's Annual Spend for FY 2016-17.

RECOMMENDATION:

It is recommended that the Board of Supervisors receive a status report on the County's Annual Spend for Fiscal Year (FY) 2016-17 presented by the County Contracts/Purchasing Officer.

SUMMARY/DISCUSSION:

The Contracts/Purchasing Division of the County interacts daily with an estimated two-hundred fifty County staff personnel who request goods and services required to carry out their department's mission. The Contracts/Purchasing Division assists departments in managing the County's procurement process through the County's Enterprise Resource Program "Advantage." In FY 2016-17, the County procured goods and services from an estimated 1,100 vendors at a procurement value of \$303.6 million dollars, with \$112.5 million procured within Monterey County, and a combined total of \$127 million within the Tri-County Area, which encompasses Monterey, Santa Cruz and San Benito counties. A very highly knowledgeable and experienced Contracts/Purchasing Team handles these numerous procurement requests, with a full service end-to-end procurement experience. The outstanding service levels are provided to each customer on an individual basis, while maintaining a high ethical standard, matched with a high level of expertise in sustainability, supplier collaboration, relationship management, performance management, and analytics. Procurements goal is to evolve from a tactical team focused on cost reduction to a strategic entity driving countywide value.

A complete FY 2016-17 breakdown of the spending pattern is included in the attached PowerPoint presentation.

OTHER AGENCY INVOLVEMENT:

None.

FINANCING:

No financing required.

BOARD OF SUPERVISORS STRATEGIC INITIATIVES:

Procurements objective is to support the County's strategic goals through the development of sound and useful procurement management programs that effectively measure and improves the County's procurement process in support of the local economy, conducted through a fair and transparent process.

Mark a check to the related Board of Supervisors Strategic Initiatives

- Economic Development
 - Administration
 - Health & Human Services
 - Infrastructure
 - Public Safety

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Attachments: Exhibit A - Power Point Presentation for FY 2016-17 Spend Report