



County of Monterey

Board of Supervisors
Chambers
168 W. Alisal St., 1st Floor
Salinas, CA 93901

Board Report

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Receive a report on Resource Management Agency (RMA) Key Capital Improvement Projects for the period July 1, 2017 through December 31, 2017.

RECOMMENDATION:

It is recommended the Capital Improvement Committee receive a report on Resource Management Agency (RMA) Capital Improvement Projects for the period July 1, 2017 through December 31, 2017.

SUMMARY:

A Status Report of Capital Improvement Projects for FY 2017-18 provides a summary for 48 capital projects totaling over \$372 million: 18 Road and Bridge (\$147.9 million), and 30 Facilities (\$224.0 million). The report includes project costs, development phase, and status. During this period, ten projects were completed. Of the remaining 38 projects in progress: 13 are under construction and 23 are in the Design/Environmental Phase.

DISCUSSION:

Key Capital Improvement Projects are projects that are managed by RMA staff and have a project cost estimate over \$100,000. The following project narrative provides an update on completed projects and projects with significant activity during the reporting period of July 1, 2017 through December 31, 2017.

COMPLETED PROJECTS

Elkhorn Road Slipout Repair

The project consisted of repair of a slipout on a section of Elkhorn Road caused by the 2017 winter rains. The overall project cost was \$1.38 million and was completed under an emergency contract under the Job Order Contract (JOC) procurement process. The project required coordination with regulatory agencies given the sensitivity of the environments adjacent to the road. The project is eligible for FEMA Cal/OES reimbursements.

1441 Schilling TI

The project consisted of tenant improvements (TI) to the building to allow various County departments to move in to the north and south buildings. The project is completed and the departments, including the RMA, have move into the building

1410-1412 Natividad Jail Security Improvements- Phases I/II/III

The project consisted of Americans with Disabilities Act (ADA) improvements to select housing units, interior modification to reduce the tie-off points, and enhanced video surveillance.

1200 Aguajito ADA Improvements Phase III

This project consisted Americans with Disabilities Act (ADA) improvements to the exterior of the courthouse building.

PROJECTS WITH SIGNIFICANT ACTIVITY

Castroville Bicycle/Pedestrian Path and Railroad Overcrossing

The project consists of the construction of a bicycle/pedestrian facility to connect the community of Castroville to Castroville Boulevard. The project includes a bicycle/pedestrian path along Salinas Road from McDougall to Axtell, a bicycle/pedestrian bridge over the Union Pacific Railroad track, and a path from the end of the bridge to Castroville Boulevard. The project was awarded in December 2016 and the construction work is now 90% complete. The project is scheduled to be completed in April 2018.

Highway 1 Climbing Lane, Carmel Valley Road to Rio Road

This project will improve traffic operations on Highway 1 from Rio Road to Carmel Valley Road by constructing a climbing lane on northbound Highway 1. The Board award the project in December 2017 and the construction work is expected to commence in January 2018 and be completed in June 2018.

Bridge Deck Preventative Maintenance Project

The project consists of bridge deck treatment of five (5) bridges with polyester concrete overlay and bridge deck treatment of eleven (11) bridges with high molecular weight methacrylate. Total estimated project cost, including project management, engineering, and construction, is \$3,074,200. The project is funded by the Federal Highway Administration Bridge Preventative Maintenance Program in the amount of \$2,721,589, Road Fund in the amount of \$21,763, and Measure X funds in the amount of 330,848. This is the first Measure X project in unincorporated Monterey County. The project is scheduled to be completed by February 2018.

East/West Wing Renovation

This project consists of the complete renovation to the East/West Wing of the former Monterey Courthouse in Salinas. The full project status is provided in a separate quarterly report by the County Administrative Office.

Jail Housing Addition

This project status is provided in a separate quarterly report.

New Juvenile Hall

This project status is provided in a separate quarterly report.

OTHER AGENCY INVOLVEMENT:

This report was presented to the Budget Committee on March 28, 2018.

FINANCING:

The attached FY 2017-18 Capital Improvement Projects Status Report provides a summary list of capital projects including project costs, development phase, and status. The aggregate value of the Road and Bridge projects is \$147.9 million with a \$16.6 million funding gap (unsecured) and the aggregate value of the Facilities Capital projects is \$224.0 million with a \$1.2 million funding gap (unsecured).

Prepared by: Enrique Saavedra, P.E., Acting RMA- Chief of Public Works (831) 755-8970

Reviewed by: Shawne Ellerbee, RMA Deputy Director of Administrative Services

Approved by: Carl P. Holm, AICP, RMA Director

Attachment: FY17-18 Capital Improvement Projects Status Report July 1, 2017 - December 31, 2017