



County of Monterey

Board of Supervisors
Chambers
168 W. Alisal St., 1st Floor
Salinas, CA 93901

Board Report

File #: 18-1100, Version: 1

- a. Approve and authorize the Auditor-Controller to amend the FY 2018-19 Adopted Budget for the Department of Social Services-Area Agency on Aging Unit 001-5010-SOC010-8268 by increasing both appropriations and revenues by \$447,016 for Area Agency on Aging program (4/5th vote required); and
- b. Approve and Authorize the Auditor-Controller to amend the FY 2018-19 Adopted Budget by increasing appropriations by \$177,500 in Social Services-Community Programs Unit 001-5010-SOC004-8258, financed by as decrease in appropriations in the Social Services Unit 001-5010-SOC005-8262 (4/5ths vote required).

RECOMMENDATION:

It is recommended that the Board of Supervisors adopt a resolution:

- a. Approve and authorize the Auditor-Controller to amend the FY 2018-19 Adopted Budget for the Department of Social Services-Area Agency on Aging Unit 001-5010-SOC010-8268 by increasing both appropriations and revenues by \$447,016 for Area Agency on Aging program (4/5th vote required); and
- b. Approve and Authorize the Auditor-Controller to amend the FY 2018-19 Adopted Budget by increasing appropriations by \$177,500 in Social Services-Community Programs Unit 001-5010-SOC004-8258, financed by as decrease in appropriations in the Social Services Unit 001-5010-SOC005-8262 (4/5ths vote required).

SUMMARY/DISCUSSION:

California Department of Aging issued an additional \$24 million amongst 33 Public Service Agencies(PSA) of which Monterey County Area Agency on Aging(AAA) received \$447,016 for Fiscal Year 2018-19 in Federal and State funds. The bulk of the dollars were in Supportive Services, Senior Nutrition Congregate and Home Delivered Meal Services, Ombudsman for Long-Term, the Family Caregiver Program, and the Elder Abuse Prevention funds. This funding is a combination of baseline and one-time only funding that will make a difference in the quality of life for seniors, particularly the ones with the greatest social and economic needs.

Additionally, the Department is recommending a technical correction to the FY 2018-19 Adopted Budget of \$177,500 to accurately separate programs addressing homelessness from the Social Services Budget.

The Department is recommending both actions to update the appropriations and estimated revenues for the current FY 2018-19 Adopted Budget.

OTHER AGENCY INVOLVEMENT:

The County Administrator's Office - Budget Office concurs with these actions.

FINANCING:

The increase in appropriations and estimated revenues of \$447,016 for the AAA Budget Unit 001-5010-SOC010-8268 will be funded by Federal/State Older American Act Funds in the FY 2018-19 Adopted Budget. The technical correction of \$177,500 is to appropriately place the homeless appropriations (General Fund Contributions) in the Community Programs Budget 001-5010-SOC004-8258.

BOARD OF SUPERVISORS STRATEGIC INITIATIVES:

This proposed action correlates to the Administration and Health and Human Services Strategic Initiatives

adopted by the Board of Supervisors by allowing the Department to accept additional funding from the State to expand existing programs provided by the Area Agency on Aging and to better track expenses for programs addressing homelessness.

Mark a check to the related Board of Supervisors Strategic Initiatives

☐ Economic Development
☒ Administration
☒ Health & Human Services
☐ Infrastructure
☐ Public Safety

Prepared by: Becky Cromer, Interim Finance Director, x4404

Approved by: Henry Espinosa, Acting Director, x4430

Attachments: Resolution