



County of Monterey

Board of Supervisors
Chambers
168 W. Alisal St., 1st Floor
Salinas, CA 93901

Board Report

File #: BC 19-027, **Version:** 1

Support adopting a resolution:

Authorizing the Auditor-Controller to amend the FY 2018-19 Adopted Budget by increasing appropriations in the amount of \$131,431 in the County Administrative Office - Trial Courts (001-1050-CAO008-8031), financed by a decrease in appropriations in General Fund Contingencies (001-1050-8034-CAO020). (4/5ths vote required)

RECOMMENDATION:

It is recommended that the Budget Committee:

Support adopting a resolution:

Authorizing the Auditor-Controller to amend the FY 2018-19 Adopted Budget by increasing appropriations in the amount of \$131,431 in the County Administrative Office - Trial Courts (001-1050-CAO008-8031), financed by a decrease in appropriations in General Fund Contingencies (001-1050-8034-CAO020) (4/5ths vote required)

SUMMARY/DISCUSSION:

The Trial Courts budget accounts for the County's obligations to the State on behalf of the Courts as outlined in the Trial Courts Funding Act of 2002. AB 233 authorized the transfer of responsibility for Trial Courts funding from counties to the State and established an expenditure and revenue Maintenance of Effort (MOE) obligation for each county. The County MOE is based on the amount of County General Funds expended for Trial Courts operations and the amount of certain designated fines and forfeiture revenues distributed to the State in the base year (FY 1994-95).

Revised estimated expenditures in FY 2018-19 are \$7,977,717. Revised estimated expenditures represents an increase of \$131,431 from FY 2018-19 adopted budget.

OTHER AGENCY INVOLVEMENT:

None.

FINANCING:

The recommended action will decrease FY 2018-19 General Fund Contingencies to \$743,656.

Prepared by: Jose Luis Garcia, Finance Manager, x5119

Approved by: Dewayne Woods, Assistant County Administrative Officer, x5309

Attachments: Attachment A - Resolution