



County of Monterey

Board of Supervisors
Chambers
168 W. Alisal St., 1st Floor
Salinas, CA 93901

Board Report

File #: WRAG 19-046, **Version:** 1

- a. Set and hold a public hearing on June 4, 2019 at 1:30 PM to consider adopting FY 2019-20 cost of living adjustment (COLA) increase of 3.5% for Flood Zones 1, 1A, 8, 9, 12, and 17; and
- b. Direct the Clerk of the Board of Supervisors to publish a hearing notice at least ten days prior to the date set for the hearing.

RECOMMENDATION:

It is recommended that the Monterey County Water Resources Agency Board of Supervisors:

- a. Set and hold a public hearing on June 4, 2019 at 1:30 PM to consider adopting FY 2019-20 cost of living adjustment (COLA) increase of 3.5% for Flood Zones 1, 1A, 8, 9, 12, and 17; and
- b. Direct the Clerk of the Board of Supervisors to publish a hearing notice at least ten days prior to the date set for the hearing.

SUMMARY/DISCUSSION:

This report reflects the recently published 2019 Cost of Living Adjustment (COLA) of 3.5% for The following Flood Zones:

- Zones 1 & 1A- Pajaro River Fund 112
- Zone 8 - Soledad Storm Drain Fund 121
- Zone 9- Reclamation Ditch Fund 122
- Zone 12 - San Lorenzo Creek Fund 124
- Zone 17- Moro Cojo Slough Fund 127

The Monterey County Water Resource Agency Ordinances governing these Agency flood zones are as follows: 2626, 2974, 3878, and 3881. These Ordinances were adopted for the main purposes of protecting life and property, and reducing the impact caused by flooding.

This board report also requests that a public hearing be set and held for June 4, 2019 at 1:30 PM to consider adopting assessment rates as set forth in the Notices of Public Hearing relating to Zones 1, 1A, 8, 9, 12 and 17 for Fiscal Year 2019-20, all identified in the Public Notices. A notice will be published at least ten days prior to the date set for this hearing.

OTHER AGENCY INVOLVEMENT:

This item was approved by the Monterey County Water Resources Agency Board of Directors on April 15, 2019.

FINANCING:

The requested COLA increase of 3.5% will increase FY 2019-20 Flood Zone estimated revenues as follows:

- Zones 1 & 1A- Pajaro River Fund 112 revenues will increase by an estimated \$15,304.
- Zone 8 - Soledad Storm Drain Fund 121 revenues will increase by an estimated \$2,315.

- Zone 9- Reclamation Ditch Fund 122 revenues will increase by an estimated \$40,930.
- Zone 12 - San Lorenzo Creek Fund 124 revenues will increase by an estimated \$1,104.
- Zone 17- Moro Cojo Slough Fund 127 revenues will increase by an estimated \$4,066.

The total estimated increase for all flood zones is \$63,719 increasing total revenues from \$1,820,544 to an estimated \$1,884,263.

Prepared by: Fabricio Chombo, Finance Manager II, (831) 755-4860

Approved by: Shauna Lorange, Interim General Manager, (831) 755-4860

Attachments:

1. Notices of Public Hearing Zones 1, 1A, 8, 9, 12 and 17
2. Executed MCWRA Board Order