

County of Monterey

Board of Supervisors Chambers 168 W. Alisal St., 1st Floor Salinas, CA 93901

Board Report

File #: A 19-129, Version: 1

Approve and authorize the Director of Health or Assistant Director of Health to execute a Renewal & Amendment No. 1 to the Memorandum of Understanding with the Monterey County Office of Education, to extend the term to June 30, 2019 and to add \$50,000 of additional funds, for a revised total Agreement amount not to exceed \$100,000, for the full-term, retroactive from August 1, 2017 to June 30, 2019. RECOMMENDATION:

It is recommended that the Board of Supervisors:

Approve and authorize the Director of Health or Assistant Director of Health to execute a Renewal & Amendment No. 1 to the Memorandum of Understanding with the Monterey County Office of Education, to extend the term to June 30, 2019 and to add \$50,000 of additional funds, for a revised total Agreement amount not to exceed \$100,000, for the full-term, retroactive from August 1, 2017 to June 30, 2019.

SUMMARY/DISCUSSION:

Monterey County Health Department, Behavioral Health Bureau (MCHDBHB) entered into a one-year Memorandum of Understanding (MOU) with Monterey County Office of Education (MCOE) to provide partial funding of \$50,000 to support the PBIS implementation in South Monterey County School Districts which include Gonzales Union School District, Greenfield Union School District, King City Union School District, San Ardo Union School District, Soledad Unified School District and South Monterey County Joint Union High School District. PBIS is a behavioral support system approach for instituting a decision-making framework and leadership team at both the district and school level to establish positive behavioral practices through training, coaching and data evaluation methods for improving behavior outcomes for all students.

The original intent was to allow the MOU to expire on June 30, 2018 because there were no additional funds to continue funding. However, as FY 2017-18 came to end the County did not process payment to MCOE in FY 2017-2018 because FY 2017-2018 funds were used toward payment for FY 2016-17 services. Consequently, this Renewal & Amendment No. 1 retro to July 1, 2018, is being presented for approval to extend the term of the MOU for an additional FY to add \$50,000 to FY 2018-2019 for the purpose of payment in the amount of \$50,000 to MCOE committed in FY 2017-2018.

This work supports the following Monterey County Health Department 2018-2022 Strategic Plan Initiative: 1. Empower the community to improve health. It also supports the following of the ten essential public health services, specifically: 4. Mobilize community partnerships and action to identify and solve health problems; and 7. Link people to needed personal health services and assure the provisions of health care when otherwise unavailable.

OTHER AGENCY INVOLVEMENT:

County Counsel-Risk Management and Auditor-Controller have reviewed and approved this Renewal & Amendment No. 1 as to legal form and fiscal provisions, respectively.

FINANCING:

This Agreement is funded by Realignment funds. The funds for this Agreement (\$50,000) are included in the Health Department's Behavioral Health Bureau (HEA012, Unit 8410) FY 2018-19 Adopted Budget.

BOARD OF SUPERVISORS STRATEGIC INITIATIVES:

Check the related Board of Supervisors Strategic Initiatives:

□Economic Development:

• Through collaboration, strengthen economic development to ensure a diversified and healthy economy.

□Administration:

• Promote an organization that practices efficient and effective resource management and is recognized for responsiveness, strong customer orientation, accountability and transparency.

⊠Health & Human Services:

• Improve health and quality of life through County supported policies, programs, and services; promoting access to equitable opportunities for healthy choices and healthy environments in collaboration with communities.

□Infrastructure:

• Plan and develop a sustainable, physical infrastructure that improves the quality of life for County residents and supports economic development results.

□Public Safety:

• Create a safe environment for people to achieve their potential, leading businesses and communities to thrive and grow by reducing violent crimes as well as crimes in general.

Prepared by: Charise Walters, Management Analyst II, 4703 Approved by: Elsa M. Jimenez, Director of Health, 4743

Attachment:

Amendment No. 1 is on file with Clerk of the Board Memorandum of Understanding is on file with Clerk of the Board