



County of Monterey

Board of Supervisors
Chambers
168 W. Alisal St., 1st Floor
Salinas, CA 93901

Board Report

File #: BC 19-056, **Version:** 1

Support authorizing the Auditor-Controller to amend the FY 2018-19 Adopted Budget by increasing appropriations by \$20,000 in Social Services-Community Programs Unit 001-5010-SOC004-8258, financed by a decrease in appropriations in the Social Services Unit 001-5010-SOC005-8253.

RECOMMENDATION:

It is recommended that the Budget Committee:

Support authorizing the Auditor-Controller to amend the FY 2018-19 Adopted Budget by increasing appropriations by \$20,000 in Social Services-Community Programs Unit 001-5010-SOC004-8258, financed by a decrease in appropriations in the Social Services Unit 001-5010-SOC005-8253.

SUMMARY/DISCUSSION:

The Department had to act on several priority maintenance issues for both the Warming Shelter and the Women's Domestic Shelter related to mold, safety, sanitation, and plumbing issues which is higher than was anticipated for this budget year.

The Department is recommending transferring appropriations from the General Assistance Budget Unit to the Community Programs Budget Unit so that costs will remain within the appropriation level for the current FY 2018-19 Adopted Budget.

OTHER AGENCY INVOLVEMENT:

The County Administrator's Office - Budget Office has reviewed this request.

FINANCING:

The recommendation is to increase appropriations by \$20,000 for the Community Programs Unit 001-5010-SOC004-8258 and decrease appropriations in General Assistance Unit 001-5010-SOC002-8253 by \$20,000 in the FY 2018-19 Adopted Budget. There is no impact to the Department's General Fund Contribution.

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