



County of Monterey

Board of Supervisors
Chambers
168 W. Alisal St., 1st Floor
Salinas, CA 93901

Board Report

File #: BC 20-023, **Version:** 1

Receive a Report on the Governor's Fiscal Year (FY) 2020-21 Proposed Budget.

RECOMMENDATION:

It is recommended that the Budget Committee receive a report on the Governor's FY 2020-21 Proposed Budget.

SUMMARY/DISCUSSION:

The Governor released his proposed FY 2020-21 budget on January 10, 2020. The County Administrative Office has reviewed the *Governor's Budget Summary*, the Legislative Analyst's Office *Overview of the Governor's Budget*, and the California State Association of Counties (CSAC) *Budget Action Bulletin* for statewide perspectives. In addition, departments provided preliminary impact statements. This information has been compiled into a consolidated overview attached for your review. Also attached is a copy of the CSAC budget bulletin.

OTHER AGENCY INVOLVEMENT:

This report incorporates preliminary budget impact statements provided by County departments and information provided by the California State Association of Counties, Department of Finance, and Legislative Analyst's Office.

FINANCING:

Acceptance of this report has no direct impact on the County budget.

Prepared by: Veronica Fernandez, Principal Administrative Analyst, ext. 5278

Approved by: Dewayne Woods, Assistant County Administrative Officer, ext. 5309

Attachments: Attachment 1 - Overview of the Governor's FY 2020-21 Proposed Budget; Attachment 2 - CSAC Budget Action Bulletin